

City of Red Bank
BUDGET WORKSHOP

Minutes
May 19, 2021
4:15 p.m.

The Board of Commissioners met in a public and duly advertised Budget Workshop on May 19, 2021 at 4:15 p.m. The date, time and location of the meeting were advertised in the Chattanooga Times Free Press on the City's Facebook page and on the City of Red Bank website together with instructions and an internet link to enable virtual attendance by the public. The purpose of the meeting was to discuss FY 2022 proposed budget. Those in attendance were Mayor Hollie Berry, Vice Mayor Stefanie Dalton, Commissioner Ruth Jenó, Commissioner Ed LeCompte and Commissioner Pete Phillips. Also present were Interim City Manager John Alexander, City Recorder Tracey Perry and those listed on Exhibit A.

I. Call to Order – Mayor Berry called the workshop to order at 4:15 p.m.

II. Roll Call – Mayor Berry, Vice Mayor Stefanie Dalton, Commissioner Ruth Jenó, Commissioner Ed LeCompte, and Commissioner Pete Phillips were present. Also present was City Recorder Tracey Perry, Interim City Manager and Finance Director John Alexander, Fire Chief Mark Mathews, Deputy Fire Chief Brent Sylar and those listed on Exhibit A.

III. ITEMS FOR DISCUSSION

DISCUSSION OF PROPOSED FISCAL YEAR 2021-2022 BUDGET

- Interim City Manager and Finance Director Alexander presented the proposed budget for the following:
 - Public Works, State Street Aid, Solid Waste, Recycling and Stormwater, all of which were discussed, reviewed and questions responded to with thoughts, concepts and ideas being shared by and between the Commissioners and the interim City Manager
- Additional items discussed to be added to the budget or long-term plan:
 - New sign for City Hall
 - New "Welcome to Red Bank" signs
 - New pedestrian crossing signs and lights, new paint on islands (after resurfacing is completed)
 - Pickle Ball courts behind Police Department
 - Scoreboard and Concession Stand repair/maintenance and handicap parking at ballfields
 - Solar powered Speed detection devices (possibly 3)
- The following requests were made for consideration at the next scheduled Budget Workshop:
 - Mayor Berry requested to have the Curbside Recycling and Compensation for the Planning Commission budgeted for consideration
 - Vice Mayor Dalton requested to see a budget with various salary increases included for consideration
 - The Board requested to see a budget with a 3% raise for consideration

IV. ADJOURNMENT

Vice Mayor Dalton made a motion to adjourn the workshop, seconded by Mayor Berry. The workshop adjourned at 7:06 p.m.

Mayor Hollie Berry (date)

City Recorder Tracey Perry (date)