

Eddie Pierce
Mayor

City of Red Bank
COMMISSIONERS AGENDA WORK SESSION
RED BANK CITY HALL

Tim Thornbury
City Manager

Minutes
May 21, 2019
5:00 p.m.

The Board of Commissioners met in a public and advertised Agenda Work Session on May 21, 2019 at 5:00 p.m. The purpose of the meeting was to receive information on upcoming business items. Those in attendance were Mayor Eddie Pierce, Vice Mayor Terry Pope, Commissioner Ruth Jeno, Commissioner Ed LeCompte and Commissioner Carol Rose. Also present were City Manager Tim Thornbury, Police Chief Dan Seymour, Fire Chief Mark Mathews, Deputy Fire Chief Brent Sclar, Finance Director John Alexander and City Recorder Ruth Rohen. There were no citizen attendees.

1. Mayor Pierce noted that the Commissioners received information concerning revenues and expenditures included in the proposed FY 2020 operating budget at a public and advertised Budget Workshop today at 4:00 p.m. He advised that the various city departments presented the draft budget and that there is no need for anymore budget workshops so the Budget Workshops that were scheduled for June 4th and June 18th are cancelled. He advised that the total for the proposed budget is \$6,642,800.00 and includes a 2% employee cost of living increase. He explained that first reading and a Public Hearing on the proposed Budget Ordinance will be on June 4th during the regularly scheduled Commission Meeting.
2. City Manager Thornbury advised that there is an ordinance on the agenda tonight for first reading to amend the FY 2019 budget to appropriate funding for various grants and loans that were received during FY 2019. He advised that the total of the budget amendments is \$3,388,104.00 and includes the General Fund, Drug Fund and State Street Aid Fund. It was also noted that these amendments are for items that have been previously approved by the City Commission at prior meetings.

The meeting was adjourned at 5:34 p.m.

Mayor

City Recorder