

Hollie Berry
Mayor

City of Red Bank
BUDGET WORKSHOP

John Alexander
Interim City Manager

Minutes
June 1, 2021
4:15 p.m.

The Board of Commissioners met in a public and duly advertised Budget Workshop on June 1, 2021 at 4:15 p.m. The date, time and location of the meeting were advertised in the Chattanooga Times Free Press on the City's Facebook page and on the City of Red Bank website together with instructions and an internet link to enable virtual attendance by the public. The purpose of the meeting was to discuss FY 2022 proposed budget. Those in attendance were Mayor Hollie Berry, Vice Mayor Stefanie Dalton, Commissioner Ruth Jenó, Commissioner Ed LeCompte and Commissioner Pete Phillips. Also present were Interim City Manager John Alexander, City Recorder Tracey Perry and those listed on Exhibit A.

I. Call to Order – Mayor Berry called the workshop to order at 4:40 p.m.

II. ITEM FOR DISCUSSION

DISCUSSION OF PROPOSED FY 21-22 BUDGET

Possible topic of discussion will be, but is not limited to:

2% vs. 3 % cost of living raise

Finalizing the proposed budget

- Commissioner Jenó stated she is not comfortable with the deficit in the currently submitted budget and would prefer to go back to the originally submitted budget with a 2% raise across the board and without the added expenses discussed at the last budget workshop. She suggested the Board get a budget passed, and then look at those suggested expenses and do a budget amendment if the consensus is to move forward with the program. She also stated she would like to increase the hours of the Recycling Center. Discussion ensued. Vice Mayor Dalton reiterated that the truck for curbside recycling would be financed, and would not be an up-front expenditure; Interim City Manager Alexander concurred.
- Commissioner Phillips inquired on the cost of disposal of recycling materials. Both Mayor Berry and Vice Mayor Dalton stated that the cost would be \$35/ton.
- Commissioner LeCompte also stated he was not comfortable with the new budget, but would rather do the original budget presented by Mr. Thornbury and Mr. Alexander. He would like to wait on all of the extras like recycling, library cards and raises.
- Much discussion continued. No consensus at this time.

III. ADJOURNMENT

Meeting adjourned at 5:05 p.m.

Mayor Hollie Berry (date)

City Recorder Tracey Perry (date)