



## FY27 Town Hall Meeting Notes

5:00pm Doors opened; upon entry, citizens were encouraged to take a clockwise path around the room for a full look at all the FY27 Budget displays: Operations, Personnel, Capital, and Debt Service.

Staff were available and discussed the various budget displays.

5:45pm The City Manager gave opening remarks, recognized Commissioners, introduced Chiefs/Directors, and key staff.

Chiefs/Directors spoke briefly about their departmental budgets for the upcoming fiscal year.

6:15pm Citizen comments were made to include:

- Inquiry on timeline for additional phase implementation of the Hixson and Former Red Bank Middle School properties; Parks Manager Jeffrey Grabe spoke briefly about the timelines and potential grant funding.
- Overall endorsement of all the city services offered while expressing concern over a tax increase and the impact on fixed-income residents.
- Support for the replacement of the city's pool in the future capital

6:45 – Mayor Dalton offered closing remarks.

7:00 – City Manager Granum closed the meeting.

7:00 – The meeting ended.

- 29 total attendance, including staff members.
- 1 comment card was received stating:
  - “We citizens may not agree on spending, but there is no doubt where the money is being or will be spent. Thank you staff for your expertise and efforts in hosting this budget town hall.”

Stefanie Dalton 5/22/26  
Mayor Stefanie Dalton (date)

Summer Sheldon 5/22/26  
Assistant City Recorder Summer Sheldon (date)