

City of Red Bank

BOARD OF COMMISSIONERS WORK SESSION

Work Session Agenda

May 19, 2026

5:00 PM

The purpose(s) of the meeting shall be for the Commission to receive, consider, discuss, deliberate, and debate the matters listed herein below and such other public business as may lawfully be undertaken provided that no formal votes are to occur and no matters or issues will be formally decided upon at this meeting.

- I. **Monthly Financial Update - CFO Pickel**
- II. **On Consent Agenda - Approve Contract Amendment #1 with Barge Consultants for Bicycle Boulevard Res No. 26-1904 (PWD Tate)**
- III. **On Consent Agenda - Approve Agreement with Embark Construction for White Oak Dog Park Sidewalk Extension Res No 26-1905 (PWD Tate)**
- IV. **On Consent Agenda - Public Works Appreciation Week Res No. 26-1906 (PWD Tate)**
- V. **On Consent Agenda - Proclaim May 10-16, 2026, to be National Police Week and May 15, 2026, as Peace Officers' Memorial Day Res No. 26-1907 (PC Seymour)**
- VI. **On Consent Agenda - Accept the 2026 reimbursing HIDTA Grant for 2026 in the amount of \$19,000.00 Res No. 26-1908 (PC Seymour)**
- VII. **Public Hearing and First Reading of Ordinance 26-1306 Request to Rezone 1106 Ashmore Ave from R-1 to RZ-1 (MP Pham)**
- VIII. **Public Hearing and First Reading of Ordinance 26-1307 Amendment to Ordinance 23-1235 Rezoning Strawberry Lane Properties (MP Pham)**
- IX. **Public Hearing and first reading of the FY27 Budget Ord No. 26-1308 (CM Granum)**
- X. **Citizen Comments on Items on the Work Session Agenda**
5:45 Hard stop to allow citizen comments on items on this Work Session Agenda (CM Granum)
- XI. **Any other business to discuss**
- XII. **Adjournment**

YEAR TO DATE THROUGH APRIL 2026

		FY2025	FY2026	FY2026	83.33%
				BUDGET	Budget
ACCOUNT NAME		Actual to Date	Actual to Date	BUDGET	Year
Revenues					
Local Taxes					
31100	Property Tax	5,196,486	4,706,890	5,722,500	82%
31120	Public Utilities Tax-OSAP	49,549	65,454	45,000	145%
31200	Property Tax (Delinquent)	88,760	91,605	43,500	211%
31300	Int. Penalty Court Cost	22,722	26,004	26,680	97%
31500	Pmts in lieu of Property Tax-TVA	108,419	120,174	151,000	80%
31511	Electric Power Board Tax	157,923	156,291	137,000	114%
31610	Local Sales Tax - Trustee	1,579,984	1,631,220	1,810,000	90%
31710	Wholesale Beer Tax	191,912	183,331	250,000	73%
31720	Wholesale Liquor Tax	77,032	86,073	93,000	93%
31730	Mixed Drink Taxes	11,983	7,465	10,000	75%
31810	Minimum Business Tax	2,290	1,710	1,400	122%
31820	Gross Receipts Tax	43,377	59,886	65,000	92%
31910	Franchise Tax	66,563	61,385	94,000	65%
Total Local Taxes		7,597,000	7,197,487	8,449,080	
State Taxes (local share)					
33510	State Sales Tax	1,239,125	1,282,359	1,487,375	86%
33512	Sports Betting	18,821	20,611	22,013	94%
33520	State Income Tax	0	103	0	0%
33530	State Beer Tax	5,008	4,759	5,235	91%
33553	State Gasoline Inspection Fees	18,110	18,026	21,656	83%
Total State Taxes (local share)		1,281,064	1,325,858	1,536,279	
Other Sources					
31920	Room Occupancy Tax	21,119	24,791	25,000	99%
32210	Beer Licenses	4,966	3,078	3,300	93%
32400	Home Occupation Fee	1,250	750	1,200	63%
32600	Building and Related Permits	88,921	158,180	100,000	158%
32660	Zoning Permits	1,200	920	900	102%
32930	EV Charging Revenue	0	1,931	200	965%
32950	Wrecker Permit	725	800	500	160%
32990	Wrecker Inspection Fee	350	250	500	50%
33440	Police Salary Supplement	36,800	17,600	20,800	85%
33470	Fire Salary Supplement	0	11,800	16,200	73%
34100	Communication Tower Lease	23,378	26,874	32,000	84%
34131	Administrative Services	56,670	11,334	68,004	17%
34240	Accident Reports	1,679	1,083	1,500	72%
34793	Community Center Fees	13,614	17,639	18,000	98%
35100	City Court Revenue	134,737	121,166	130,000	93%
36100	Interest Earning	231,271	180,602	230,000	79%
36210	Rent-Sewer Plant	8,543	8,791	10,000	88%
36330	Sale of Equipment	0	4,588	0	0%
36350	Insurance Recovery	49,596	16,066	10,000	161%
36691	Miscellaneous Revenue	11,957	32,079	20,000	160%
36700	Donations	30,250	28,814	0	0%
36990	Insurance Package Refund	9,000	9,500	0	0%
33575	Grant Revenue	0	344,055	0	0%
36910	Loan Proceeds	0	0	230,000	0%
Total Other Sources		726,027	1,022,690	918,104	
Total General Fund Revenue		9,604,091	9,546,036	10,903,463	88%

	FY2025	FY2026	FY2026	Budget Year
<u>Expenditures</u>				
Judicial	153,522	144,862	193,358	75%
Legislative	57,665	24,813	37,210	67%
Finance & Administration	1,037,470	1,041,508	1,259,504	83%
Insurance	1,291,209	1,353,469	1,406,310	96%
Community Development	466,631	483,789	714,866	68%
Police	2,674,000	2,304,106	3,151,162	73%
Fire	1,497,223	1,554,884	1,969,977	79%
	7,177,720	6,907,431	8,732,387	
Public Works				
Public Wks-Admin/Streets	1,161,004	1,035,624	1,246,463	83%
Fleet Maint	115,336	33,446	163,645	20%
Gov't Bldg	477,061	607,184	820,101	74%
Animal Control	79,479	83,448	83,448	100%
Total Public Works	1,832,880	1,759,701	2,313,657	
Parks				
Parks Admin	80,850	381,172	337,685	113%
Community Center	163,325	0	0	0%
James Rd/ Cagle Field	1,070	0	0	0%
Redding Rd/ Kids Corner	20,234	0	0	0%
Morrison Springs Fac	5,000	0	0	0%
Swimming Pool	33,284	0	0	0%
White Oak Park	84,320	0	0	0%
Town Center Park	0	0	0	0%
Total Parks	388,084	381,172	337,685	
Total General Fund Expenditures	9,398,684	9,048,304	11,383,729	79%
<u>Solid Waste Management</u>				
<u>Revenues</u>	1,007,719	993,500	1,129,000	88%
<u>Expenditures</u>	1,409,001	990,379	1,312,303	75%
<u>State Street Aid</u>				
<u>Revenues</u>	407,184	433,298	1,363,719	32%
<u>Expenditures</u>	278,477	592,361	1,764,622	34%
<u>Stormwater MS4</u>				
<u>Revenues</u>	528,085	534,685	526,000	102%
<u>Expenditures</u>	367,786	459,147	707,407	65%
<u>Drug Enf Fund</u>				
<u>Revenues</u>	49,973	18,656	24,200	77%
<u>Expenditures</u>	1,644	6,394	81,300	8%
<u>Impound Fund</u>				
<u>Revenues</u>	1,000	2,303	5,250	44%
<u>Expenditures</u>	2,320	2,962	7,900	37%

ADDITIONAL SERVICES AMENDMENT NUMBER 1

This amendment to the Professional Services Agreement dated May 12, 2025, between The City of Red Bank (Client) and Barge Design Solutions, Inc. (Barge) is for additional services described as follows:

Project: Red Bank Bicycle Boulevard

Project Description: Barge will provide additional scope of services for the Bicycle Boulevard project in order to satisfy the City’s request to design a road diet for Dayton Boulevard. This will include bike lanes on both sides of the road between Culver Street and Newberry Street as well as adding a southbound bike lane between Newberry Street and Whittaker Avenue.

- I. **PROFESSIONAL SERVICES:** Barge agrees to perform the additional services under this Amendment as described in Attachment A.
- II. **COMPENSATION:** The compensation to be paid to Barge for providing the requested additional services shall be paid in accordance with Attachment A.
- III. **TERMS AND CONDITIONS:** Services performed under this amendment are subject to the same terms and conditions described in the Professional Services Agreement as referenced above.

The City of Red Bank		Barge Design Solutions, Inc.	
By:		By:	
Printed Name:	Stefanie Dalton	Printed Name:	Matthew S. Stovall
Title:	Mayor	Title:	Senior Vice President
Address:	c/o City Hall 3105 Dayton Blvd. Red Bank, TN 37415	Address:	1110 Market Street, Suite 200 Chattanooga, TN 37402

Barge Design Solutions, Inc. (Barge) will provide additional scope of services for the City of Red Bank, Tennessee (City) for the Bicycle Boulevard project (Project) in order to satisfy the City’s request to design a road diet for Dayton Boulevard. This will include bike lanes on both sides of the road between Culver Street and Newberry Street. All of the terms and conditions are incorporated herein by reference; and in accordance with the provisions of the Agreement with TDOT-CMAQ Grant Funded: Bicycle Boulevard; PIN #135374.00, dated August 2024-September 2029. The additional scope items include the following:

- Additional NEPA to include expansion of the environmental boundary along Dayton Boulevard south of the Culver Street intersection and north of the Newberry Street intersection to account for a taper from five (5) lanes to three (3) lanes.
- Additional Engineering Design Services to include conversion of Dayton Boulevard from a five (5) lane section to a three (3) lane section with bike lanes on each side from Culver Street to Newberry Street.

- I. Project Description
- II. Scope of Services
- III. Time of Performance
- IV. Compensation

I. Project Description

The proposed improvements for the Bicycle Boulevard project originally included a segment of Dayton Boulevard from Culver Street to Newberry Street with shared bike lanes added. However, as the project has progressed, the City requested scope changes to the Dayton Boulevard improvements. These scope changes include the following:

- Convert the section of Dayton Boulevard between Culver Street and Newberry Street from a five (5) lane section to a three (3) lane section with buffered bike lanes on each side. This will include a taper from five (5) lanes to three (3) lanes south of Culver Street and north of Newberry Street.

As a result, additional NEPA services and engineering design services are needed in order to execute these changes. These changes to Dayton Boulevard are to be contained within the existing pavement limits and will require no survey, right-of-way adjustments or acquisition.

II. Scope of Services

The scope of services for this supplement is summarized in the following tasks:

- Task 1 – Additional NEPA Services
- Task 2 – Additional Engineering Design Services

A. Task 1 – Additional NEPA Services

The proposed scope expansion includes extending the environmental study boundary along Dayton Boulevard from south of the Culver Street intersection to north of the Newberry Street intersection. These additional areas will be incorporated into the ongoing NEPA C-List Categorical Exclusion (CE) document coordination process. The Ecology technical study will be updated accordingly to include these areas, requiring additional field investigations by a Tennessee Qualified Hydrologic

Professional (QHP) to identify and delineate all Waters of the U.S. and Waters of the State within the expanded study limits.

B. Task 2 – Additional Engineering Design Services

Roadway Design

Barge will incorporate a road diet for Dayton Blvd between Culver Street and Newberry Street including appropriate taper lengths (approx. 320 LF) on the northbound approach to Culver Street and the southbound approach to Newberry Street.

Work will include, but is not limited to, repaving, striping, signing and the addition of raised concrete buffers adjacent to the bike lanes. Barge will coordinate with TDOT to ensure the concrete buffers meet requirements per TDOT’s Qualified Product List (QPL). If no satisfactory products are currently on the QPL, Barge will work with TDOT to process the addition of a product to the list. In addition, Barge will perform preliminary drainage analysis to verify that there will be no adverse drainage effects with placement of the concrete blocks in the bike lane buffer area. If an agreement cannot be reached with TDOT based on this initial analysis, supplemental services for an additional fee may be required to advance thru this process.

This additional design will be reflected in all phases of the plans; Functional, Plan-In-Hand and PS&E, as well as the Opinions of Probable Construction Costs (OPCCs).

III. Time of Performance

The scope changes as described in the previous sections will be incorporated into the existing project schedule.

IV. Compensation

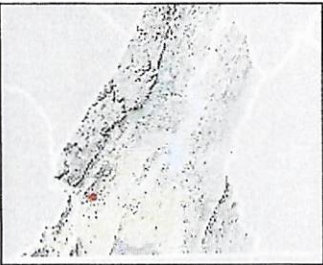
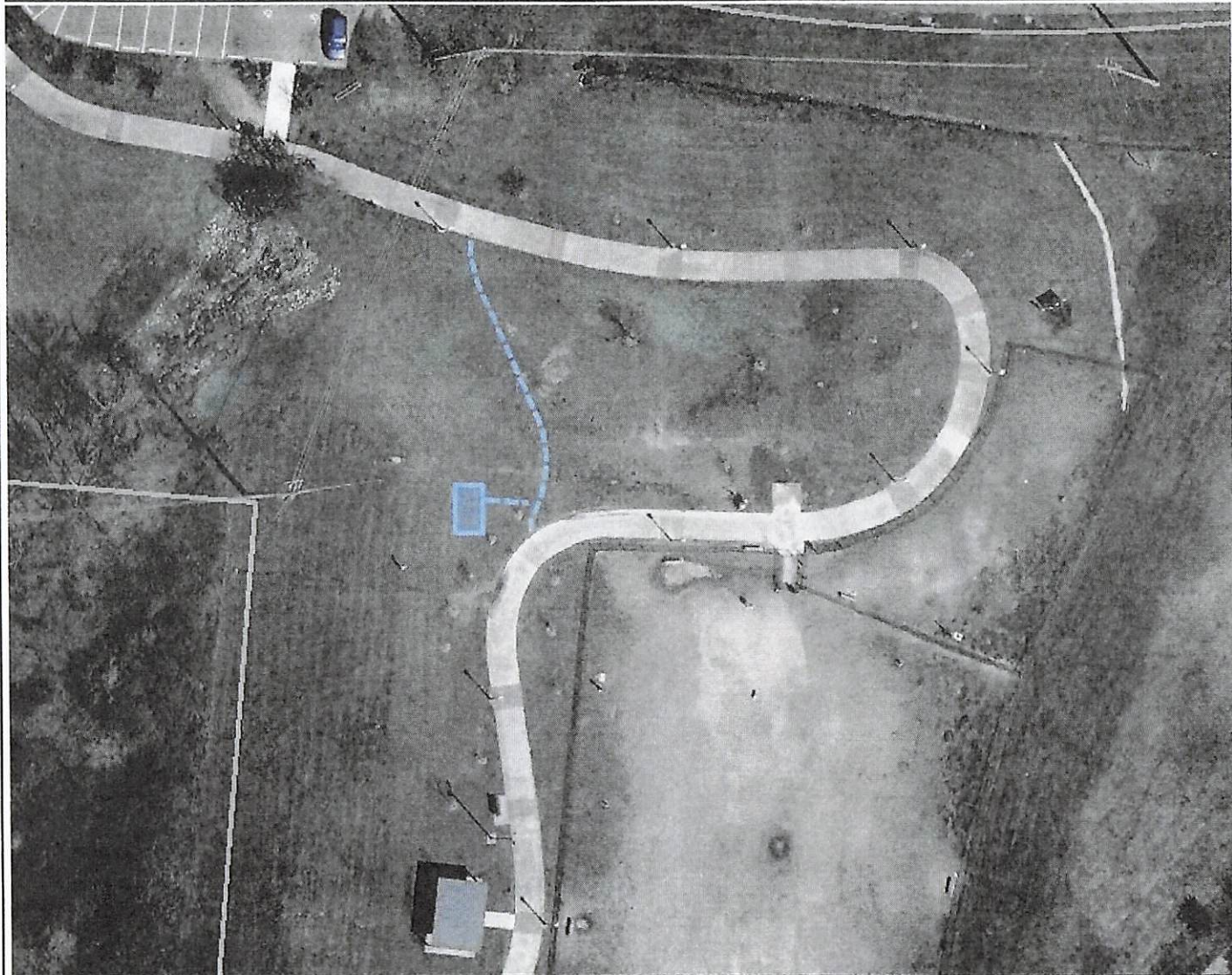
City agrees to pay Barge for time worked on the project by various personnel plus applicable expenses properly charged to the project in accordance with the Agreement. The Not to Exceed cost to complete this additional work as defined in the tasks above is \$52,000.00. A breakdown of this budget is included in the table below.

The project status will be summarized monthly in our progress report and invoice submittal.

Fee Summary Table		
Project Task	Fee Type	Fee Amount
Task 1 – Additional NEPA Services		
NEPA	Hourly	\$ 9,800
Task 2 – Additional Engineering Design Services		
Roadway Design	Hourly	\$ 42,200
Total Fee	Hourly	\$ 52,000

The fees provided above to remain in effect through the Effective Time Period of this Agreement.

GISMO 5



- Legend
- Address Labels
 - Parcels
 - McDonald_Farm

0 50.00 100.0 Feet

NAD_1983_StatePlane_Tennessee_FIPS_4100_Feet
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Disclaimer: This map is to be used for reference only, and no other use or reliance on the same is authorized. This map was automatically generated using HCGIS Mapping System. Parcel lines are shown for reference only and are not intended for conveyances, nor is it intended to substitute for a legal survey or property abstract.



Chief of Police
Red Bank Police Department
3117 Dayton Boulevard
Red Bank, TN 37415

Dear Chief of Police:

We are pleased to inform you that the CY 2026 Appalachia HIDTA Subaward Agreement is ready for your review and signature.

The original Subaward Agreement for CY 2026 and the subaward conditions are enclosed. By accepting this subaward, you assume the administrative and financial responsibilities outlined in the enclosed Subaward Conditions. Should your organization not adhere to these terms and conditions, Appalachia HIDTA may terminate the grant for cause or take other administrative action.

Also enclosed you will find a copy of your agency's CY 2026 HIDTA budget and information regarding the AHIDTA Reimbursement Form LC-07.

If you accept this subaward, **please sign and date both the Subaward Agreement on page 1 and the Subaward Conditions on page 11 and return via email or regular mail to the following:**


Email: Finance@ahidta.org

**Mail: Finance Department
Attn: Kelly Hylton
Appalachia HIDTA
400 South Main Street, 3rd Floor
London, KY 40741**


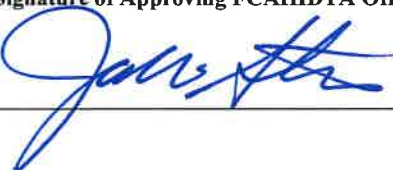
Please return the completed Subaward Agreement as soon as possible.

If you have questions, please feel free to call. Remember that we are always here to assist you, and we look forward to working with your agency.

Sincerely,


Vic Brown, Director
Appalachia HIDTA

Encl.

Financial Commission for Appalachia HIDTA (FCAHIDTA)		Subaward Agreement	
1. Recipient Name and Address: Red Bank Police Department 3117 Dayton Boulevard Red Bank, TN 37415		7. Federal Award Project Description: <i>This grant will support initiatives designed to implement the Strategy proposed by the Executive Board of the Appalachia HIDTA and approved by the Office of National Drug Control Policy.</i>	
2. Subrecipient Unique Entity ID (UEI) number (If this number is not correct, please make pencil changes before returning this agreement. If no number is listed in the box below, please provide your agency UEI number when returning this signed document). <div style="border: 1px solid black; padding: 5px; text-align: center; width: fit-content; margin: 0 auto;">Y6CDRTBKF5B7</div> <small>(The Unique Entity ID (UEI) number is a 12-character alphanumeric ID assigned to an entity by SAM.gov. A non- Federal entity is required to have a UE ID in order to apply for, receive, and report on a federal award. A UE ID may be obtained from SAM.gov.)</small>		8. Federal Award/Subaward Number (FAIN): G26AP0001A	9. Federal Award Date: January 1, 2026
		10. Subaward period of Performance: From: 01/01/2026 to 12/31/2026	
		10a. Budget Amount: See budget detail at the end of this document.	
3. Federal Award Identification: High Intensity Drug Trafficking Areas (HIDTA) Program		11. Pass-through entity name: Laurel County Fiscal Court	
4. Federal Awarding Agency: Office of National Drug Control Policy		12. Pass-through entity contact information: Jodi Albright, Commissioner 400 South Main Street, 3 rd Floor London, KY 40741	
5. CFDA Name and Number: <i>High Intensity Drug Trafficking Areas Program – 95.001</i>		13. Indirect Cost Rate: \$0.00	
6. Award Type: B-Projects		14. R&D Award: No	
FCAHIDTA APPROVAL		RECIPIENT ACCEPTANCE	
15a. Typed Name and Title of Approving Official: Jodi Albright, Commissioner Financial Commission for Appalachia HIDTA		17a. Typed/Printed Name and Title of Authorized Official:	
15b. Signature of Approving FCAHIDTA Official: 	Date: 02/05/26	17b. Signature of Authorized Recipient:	Date:
16a. Typed Name and Title of Approving Official: Jackie Steele, Commissioner Financial Commission for Appalachia HIDTA		18. Authorized Official e-mail address:	
16b. Signature of Approving FCAHIDTA Official: 	Date: 2/5/26	19. Authorized Official telephone number:	

SUBAWARD CONDITIONS

1. **PURPOSE:** This agreement is entered into by and between the Red Bank Police Department (hereinafter referred to as "Subrecipient") and the Financial Commission for Appalachia High Intensity Drug Trafficking Area (hereinafter referred to as "Financial Commission"). The Subrecipient has been selected by and agrees to accept funds awarded from the United States Office of National Drug Control Policy (hereinafter referred to as "ONDCP") and Financial Commission pursuant to this subaward agreement. The funds will be administered by the Financial Commission and the HIDTA Assistance Center on behalf of ONDCP. The purpose of this agreement is to clarify the conditions under which the funds are to be accepted, and may be used, by the Subrecipient and to outline the responsibilities of the participating parties.
2. **AUDIT READINESS AND COMPLIANCE:** The Subrecipient agrees to maintain appropriate and detailed records of its receipt and use of the funds, in accordance with the generally accepted accounting principles applying to government agencies. The Subrecipient understands that it may be subject to audit by the Appalachia HIDTA, Laurel County Fiscal Court (Financial Commission), agencies of the United States of America, and/or any other applicable agency and agree to fully cooperate with any or all of those entities in the event of inquiry or audit. The Subrecipient further agrees to maintain an inventory control system to account for all expenditures of these funds, in accordance with the policies of, and procedures required by, the Appalachia HIDTA.
3. **STANDARDS AND GUIDELINES:** The Subrecipient acknowledges receipt and understanding of the HIDTA Program Policy and Budget Guidance produced by ONDCP as well as other guidelines that have been, or will be, approved by the Executive Board, and agrees to abide by them. The Subrecipient further agrees to comply with the terms of the Office of Management and Budget's "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards", as well as all relevant state, county and municipal financial and accounting rules, regulations, standards and guidelines. Subrecipient further agrees to abide by all regulations and guidelines governing the use of ONDCP funds distributed for the purchase of evidence or information ("PEPI" Funds).
4. **PUBLIC RECORDS COMPLIANCE:** The Subrecipient agrees to comply with the provisions of Chapter 61.870, Kentucky Statutes, entitled "Public Records", as well as any other public record statutes that may be applicable to the Subrecipient's jurisdiction.
5. **ROLE OF THE FINANCIAL COMMISSION FOR APPALACHIA HIDTA:** The Subrecipient understands that the role of the Financial Commission for Appalachia HIDTA is limited to disbursing ONDCP funds per the instructions of the Appalachia HIDTA, through its designated representative, and/or the HIDTA Assistance Center staff. The Subrecipient understands that it may not bind or commit the HIDTA Assistance Center or Financial Commission for Appalachia HIDTA contractually, or act as an agent for either entity in any way.
6. **TERMINATION, SUSPENSION OR DELAY:** The Subrecipient agrees that the HIDTA Assistance Center and the Financial Commission for the Appalachia HIDTA have the right to terminate, suspend or delay any payment to Subrecipient if the payment request clearly fails to meet Financial Commission budgetary guidelines. In the event that the HIDTA Assistance Center and/or Financial Commission deem such an act necessary, the HIDTA Director and the Subrecipient shall be notified within three business days of the decision. The Director shall then make a determination regarding whether to continue the termination, suspension or delay of the payment. The Financial Commission shall act according to the directive of the Director and/or the Executive Board regarding the payment. The Subrecipient agrees that it shall have no cause of action or legal claim whatsoever against the HIDTA Assistance Center or the Financial Commission for Appalachia HIDTA in the event either decides to exercise its rights under this agreement.
7. **CONDITIONS OF SIGNATURES:** It is expressly understood and agreed that the agency representative's signature in execution of this Agreement does not alter or constitute a waiver in whole or part of any of the privileges or immunities otherwise enjoyed by any of the units of Government that are parties hereto. Parties agree that the signatures of Jackie Steele and/or J. L. Albright, are placed on this document in their official capacities as Financial Commissioners for HIDTA only, and this agreement constitutes an obligation only to the extent that there is money available from a grant for payment and for all other purposes shall be of no force and effect. These signatures do not to any extent bind or obligate Jackie Steele and/or J. L. Albright or Laurel County, Kentucky, to any extent, except to the extent grant funds are available, and then only from said funds.

8. **LEGAL ACTION:** Any and all suits or any legal action naming Appalachia HIDTA and/or Financial Commission for Appalachia HIDTA as a party; and, relating to this agreement shall be instituted and prosecuted in the appropriate Court of the Commonwealth of Kentucky or United States District Court, Eastern District of Kentucky and each party hereto waives the right to a change in venue and jurisdiction. This agreement shall in all respects be interpreted and construed in accordance with and governed by the laws of the Commonwealth of Kentucky regardless of place of its execution or performance.
9. **DECONFLICTION:** All officers from your agency that are assigned to an AHIDTA initiative shall use the AHIDTA's Investigative Support Center for event and case/subject deconfliction of all AHIDTA enforcement activities.
10. **SUPPLEMENTAL AGREEMENTS ATTACHED:** The Subrecipient acknowledges the following documents are attached to this agreement and that the policies set forth therein are acceptable to the Subrecipient and considered an integral portion of the Subaward Agreement.

Documents are as follows:

- A. General Terms and Conditions
- B. Recipient Integrity and Performance Matters
- C. Program Specific Terms and Conditions
- D. Certifications Regarding Lobbying, Debarment, Suspension and Other Responsibility Matters; Drug-Free Workplace Requirements; Federal Debt Status, and Nondiscrimination Status and Implementing Regulations

11. **REQUESTS FOR REIMBURSEMENT AND CLOSEOUT OF SUBAWARD:**

Requests for reimbursements should be submitted for processing on a monthly basis and no more than on a quarterly basis. The requests should be submitted no later than 30 days past the end of the month or quarter. Final reimbursements for each calendar year are due 60 days after the end of the year (February 28). Any reimbursements submitted past the February 28 deadline will not be reimbursed.

All reimbursement requests must be submitted on the AHIDTA reimbursement form (LC-07). The LC-07 form and LC-07 instructions sheet are maintained on the AHIDTA website www.ahidta.org. Information regarding the submittal process for requests of reimbursement can be found on the instructions sheet.

This subaward is considered closed after this final payment has been made. Any remaining balance in the subaward at that time will be released to the AHIDTA program to be reallocated per guidance from the AHIDTA Executive Board.

12. **PAYMENT METHOD:**

All payments will be made via Electronic Funds Transfer (also referred to as ACH Direct Deposit) to the subrecipient's bank account.

13. **LAW ENFORCEMENT OVERTIME REIMBURSEMENT:**

The overtime limit for the Appalachia HIDTA program is \$19,000 per officer per calendar year. Appalachia HIDTA further limits overtime reimbursement to \$4,000 per officer, per month without prior approval from the State Coordinator in your respective state.

Be advised, overtime reimbursement from all Federal sources cannot exceed the lower of: (1) applicable state, local, and tribal regulations of officer's parent agency; or (2) 25% of the Federal GS-12, Step 1 level pay scale for "Rest of US" in the law enforcement general schedule in effect at the beginning of the calendar year. This overtime rate is the maximum that an officer can receive during the calendar year, fiscal year or other 12-month period from all Federal funding sources combined.

Appalachia HIDTA allocates overtime funding each calendar year based on full-time task force officer positions. If your agency has been awarded overtime funding for such a position, and the position goes unfilled for six consecutive months, Appalachia HIDTA may terminate the position and the funding will no longer be available for reimbursement. Overtime budgets may not be reprogrammed or transferred after September 30th.

14. NATIONAL DEFENCE AUTHORIZATION ACT (NDAA)

This subaward is subject to NDAA rules.

Effective January 3, 2020, Section § 889(b)(2) of the John McCain National Defense Authorization Act (NDAA) for FY 2019 prohibits executive agencies that administer loan or grant programs from permitting their funds to be used to purchase certain telecommunications and video surveillance equipment and services produced by certain Chinese entities. This applies to Executive Branch agencies like the Office of National Drug Control Policy (ONDCP) and Federal grantees, including the High Intensity Drug Trafficking Areas (HIDTA) Program.

The purpose of this legislation is to reduce the vulnerabilities of Federal agencies and their grantees to foreign interference in technology, data, and operations that rely on telecommunications or video surveillance. The covered telecommunications equipment or services include equipment manufactured or services provided by the following Chinese entities, and their subsidiaries or affiliates:

- Huawei Technologies Company
- ZTE Corporation
- Hytera Communications Corporation
- Hangzhou Hikvision Digital Technology Company
- Dahua Technology Company

Types of prohibited items include (but are not limited to) equipment that can be used to route or redirect user data traffic or permit visibility into any user data or packets that the equipment transmits or otherwise handles. Prohibitions also include telecommunications or video surveillance equipment or services produced or provided by an entity that the Secretary of Defense, in consultation with the Director of the National Intelligence or the Director of the Federal Bureau of Investigation, reasonably believes to be an entity owned or controlled by, or otherwise connected to, the government of a covered foreign country.

Any item purchased with HIDTA funds must be in compliance with NDAA. AHIDTA will not purchase or reimburse an agency for items found to not be in compliance with NDAA.

A. General Terms and Conditions

1. This award is subject to The Uniform Administrative Requirements, Cost Principles, and Audit Requirements in 2 C.F.R. Part 200 (the "Part 200 Uniform Requirements"), as adopted and implemented by the Office of National Drug Control Policy (ONDCP) in 2 C.F.R. Part 3603. For this award, the Part 200 Uniform Requirements supersede, among other things, the provisions of 28 C.F.R. Parts 66 and 70, as well as those of 2 C.F.R. Parts 215, 220, 225, and 230.

For more information on the Part 200 Uniform Requirements, see <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200>. For specific, award-related questions, recipients should contact Financial Commission for Appalachia HIDTA promptly for clarification.
2. This award is subject to the following additional regulations and requirements:
 - 28 C.F.R. § 69 - "New Restrictions on Lobbying"
 - 2 C.F.R. § 25 - "Universal Identifier and System of Award Management"
 - Conflict of Interest and Mandatory Disclosure Requirements
 - Non-profit Certifications (when applicable)
3. Audits conducted pursuant to 2 CFR Part 200, Subpart F, "Audit Requirements" must be submitted no later than 9 months after the close of the grantee's audited fiscal year to the Federal Audit Clearinghouse at <https://harvester.census.gov/facweb/>.
4. The recipient gives the awarding agency, through any authorized representative, access to, and the right to examine, all paper or electronic records related to the grant.
5. Recipients of HIDTA funds are not agents of ONDCP. Accordingly, the grantee, its fiscal agent(s), employees, contractors, as well as state, local, and Federal participants, either on a collective basis or on a personal level, shall not hold themselves out as being part of, or representing, the Executive Office of the President or ONDCP.
6. Failure to adhere to the General Terms and Conditions as well as the Program Specific Terms and Conditions may result in the termination of the grant or the initiation of administrative action. ONDCP may also terminate the award if it no longer effectuates program goals or agency priorities. See 2 CFR 200.340.
7. Conflict of Interest and Mandatory Disclosures

A. Conflict of Interest Requirements

As a non-Federal entity, you must follow ONDCP's conflict of interest policies for federal awards. Recipients must disclose in writing any potential conflict of interest to an ONDCP Program Officer; recipients that are pass-through entities must require disclosure from sub-recipients or contractors. This disclosure must take place immediately whether you are an applicant or have an active ONDCP award.

The ONDCP conflict of interest policies apply to sub-awards as well as contracts, and are as follows:

- i. As a non-Federal entity, you must maintain written standards of conduct covering conflicts of interest and governing the performance of your employees engaged in the selection, award, and administration of sub-awards and contracts.
- ii. None of your employees may participate in the selection, award, or administration of a sub-award or contract supported by a federal award if he or she has a real or apparent conflict of interest. Such a conflict of interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from an organization considered for a sub-award or contract. The officers, employees, and agents of the non-Federal entity must neither solicit nor accept gratuities, favors, or anything of monetary value from sub-recipients or contractors or parties to sub-awards or contracts.

- iii. If you have a parent, affiliate, or subsidiary organization that is not a state, local government, or Indian tribe, you must also maintain written standards of conduct covering organizational conflicts of interest. Organizational conflicts of interest means that because of relationships with a parent company, affiliate, or subsidiary organization, you are unable or appear to be unable to be impartial in conducting a sub-award or procurement action involving a related organization.

B. Mandatory Disclosure Requirement

As a non-Federal entity, you must disclose, in a timely manner, in writing to ONDCP and the Financial Commission for Appalachia HIDTA all violations of Federal criminal law involving fraud, bribery or gratuity violations potentially affecting the Federal award. Non-Federal entities that have received a Federal award that includes the term and condition outlined in 200 CFR Part 200, Appendix XII "Award Term and Condition for Recipient Integrity and Performance Matters," are required to report certain civil, criminal, or administrative proceedings to SAM, currently the Federal Award Performance and Integrity Information System. Failure to make required disclosures can result in any of the remedies described in § 200.339. (See also 2 C.F.R. § 180, 31 U.S.C. § 3321, and 41 U.S.C. § 2313.)

None of the funds appropriated or otherwise made available by this grant or any other Act may be used to fund a contract, grant, or cooperative agreement with an entity that requires employees or contractors of such entity seeking to report fraud, waste, or abuse to sign internal confidentiality agreements or statements prohibiting or otherwise restricting such employees or contractors from lawfully reporting such waste, fraud or abuse to a designated investigative or law enforcement representative of a Federal department or agency authorized to receive such information. This limitation shall not contravene requirements applicable to Standard Form 312, Form 4414, or any other form issued by a Federal department or agency governing the nondisclosure of classified information.

8. Federal Funding Accountability and Transparency FFATA/DATA Act Compliance. Each applicant is required to (i) Be registered in the System for Award Management (SAM) (ii) provide a valid UEI number on the subaward agreement; (iii) continue to maintain an active SAM registration with current information at all times during which it has an active Federal award; and (iv) provide all relevant grantee information required for ONDCP to collect for reporting related to FFATA and DATA Act requirements.
9. Recipients must comply with the Government-wide Suspension and Debarment provision set forth at 2 CFR Part 180.
10. As specified in 2 CFR 200.303 Internal Controls, recipient must:
 - a) Establish and maintain effective internal controls over the federal award that provides reasonable assurance that federal award funds are managed in compliance with federal statutes, regulations and award terms and conditions. These internal controls should be in compliance with the guidance in "Standards for Internal Control in the federal Government," issued by the Comptroller General of the United States and the "Internal Control Integrated Framework," issued by the Committee of Sponsoring Organizations of the Treadway Commission (COSO).
 - b) Comply with federal statutes, regulations, and the terms and conditions of the Federal awards.
 - c) Evaluate and monitor the non-federal entity's compliance with statute, regulations, and the terms and conditions of the federal award.
 - d) Take prompt action when instances of noncompliance are identified, including noncompliance identified in audit findings.
 - e) Take reasonable measures to safeguard protected personally identified information (PII) and other information ONDCP and/or the Financial Commission for Appalachia HIDTA designates as sensitive or the non-federal entity considers sensitive consistent with applicable federal, state, and local laws regarding privacy and obligations of confidentiality.

11. Recipients are prohibited from using Federal grant funds to purchase certain telecommunication and video surveillance services or equipment in alignment with §889 of the National Defense Authorization Act of 2019, Pub. L. No. 115-232. See 2 C.F.R. § 200.216. See also, HIDTA PPBG, § 7.20, Prohibited Uses of HIDTA Funds.
12. Grantees should provide a preference, to the extent permitted by law, to maximize use of goods, products, and materials produced in the United States. See 2 C.F.R. § 200.322.
13. When issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or in part with Federal money, all grantees receiving Federal funds included in this Act, shall clearly state—
 - a) the percentage of the total costs of the program or project which will be financed with federal money;
 - b) the dollar amount of Federal funds for the project or program; and
 - c) percentage and dollar amount of the total costs of the project or program that will be financed by non-governmental sources.

B. Recipient Integrity and Performance Matters

Reporting of Matters Related to Recipient Integrity and Performance

1. *General Reporting Requirement*

If the total value of your currently active grants, cooperative agreements, and procurement contracts from all Federal awarding agencies exceeds \$10,000,000 for any period of time during the period of performance of this Federal award, then you as a recipient during that period of time must maintain and report current information to the System for Award Management (SAM) that is made available in the designated integrity and performance system (currently the Federal Awardee Performance and Integrity Information System (FAPIIS)) about civil, criminal, or administration proceedings described in paragraph 2 of this award term and condition (below). This is a statutory requirement under section 872 of Public Law 110-417, as amended (41 U.S.C. 2313). As required by section 3010 of Public Law 111-212, all information posted in the designated integrity and performance system on or after April 15, 2011, except past performance reviews required for Federal procurement contracts, will be publicly available. See 2 C.F.R. Part 200, Appendix XII.

2. *Proceedings About Which You Must Report*

Submit the information required about each proceeding that:

- a. Is in connection with the award or performance of a grant, cooperative agreement, or procurement contract from the Federal Government;
- b. Reached its final disposition during the most recent 5 year period; and
- c. Is one of the following:
 - (1) A criminal proceeding that resulted in a conviction, as defined in paragraph 5 of this award term and condition;
 - (2) A civil proceeding that resulted in a finding of fault and liability and payment of a monetary fine, penalty, reimbursement, restitution, or damages of \$5,000 or more;
 - (3) An administrative proceeding, as defined in paragraph 5 of this award term and condition, that resulted in a finding of fault and liability and your payment of either a monetary fine or penalty of \$5,000 or more or reimbursement, restitution, or damages in excess of \$100,000; or
 - (4) Any other criminal, civil, or administrative proceeding if:
 - (i) It could have led to an outcome described in paragraph 2.c.(1), (2), or (3) of this award term and condition;
 - (ii) It had a different disposition arrived at by consent or compromise with an acknowledgment of fault on your part; and
 - (iii) The requirement in this award term and condition to disclose information about the proceeding does not conflict with applicable laws and regulations.

3. *Reporting Procedures*

Enter in the SAM Entity Management area the information that SAM requires about each proceeding described in paragraph 2 of this award term and condition. You do not need to submit the information a second time under assistance awards that you received if you already provided the information through SAM because you were required to do so under Federal procurement contracts that you were awarded.

4. *Reporting Frequency*

During any period of time when you are subject to the requirement in paragraph 1 of this award term and condition, you must report proceedings information through SAM for the most recent 5-year period, either to report new information about any proceeding(s) that you have not reported previously or affirm that there is no new information to report. Recipients that have Federal contract, grant, and cooperative agreement awards with a cumulative total value greater than \$10,000,000 must disclose semiannually any information about the criminal, civil, and administrative proceedings.

5. *Definitions*

For purposes of this award term and condition:

- a. Administrative proceedings means a non-judicial process that is adjudicatory in nature in order to make a determination of fault or liability (e.g., Securities and Exchange Commission Administrative proceedings, Civilian Board of Contract Appeals proceedings, and Armed Services Board of Contract Appeals proceedings). This includes proceedings at the Federal and State level but only in connection with performance of a Federal contract or grant. It does not include audits, site visits, corrective plans, or inspection of deliverables.
- b. Conviction, for purposes of this award term and condition, means a judgment or conviction of a criminal offense by any court of competent jurisdiction, whether entered upon a verdict or a plea, and includes a conviction entered upon a plea of nolo contendere.
- c. Total value of currently active grants, cooperative agreements, and procurement contracts includes—
 - (1) Only the Federal share of the funding under any Federal award with a recipient cost share or match; and
 - (2) The value of all expected funding increments under a Federal award and options, even if not yet exercised.

C. Program Specific Terms and Conditions

The following special conditions are incorporated into this award document.

1. This award is subject to the requirements in the SUPPORT for Patients and Communities Act, 21 U.S.C. § 1701 et seq. and in the ONDCP National HIDTA Program Office HIDTA Program Policy and Budget Guidance (September 9, 2021) (PPBG). The HIDTA PPBG is issued pursuant to authority granted the Director of ONDCP by the SUPPORT for Patients and Communities Act (21 U.S.C. § 1706) and the Uniform Administration Requirements (2 C.F.R. § 200) which provide the Director of ONDCP authority to coordinate funds and implement oversight and management function with respect to the HIDTA Program. The HIDTA PPBG can be accessed at the following website:
https://www.nhac.org/PDF/Program_Policy_and_Budget_Guidance2021.pdf
In addition, as a condition for receiving this award, recipients must complete safe and healthy workplace trainings as outlined in the PPBG.

OFFICE OF NATIONAL CONTROL POLICY

D. CERTIFICATIONS REGARDING LOBBYING, DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS; DRUG-FREE WORKPLACE REQUIREMENTS; FEDERAL DEBT STATUS, AND NONDISCRIMINATION STATUS AND IMPLEMENTING REGULATIONS

Instructions for the certifications

General Requirements

The Office of National Drug Control Policy (ONDCP) is required to obtain from all applicants certifications regarding federal debt status, debarment and suspension, and a drug-free workplace. Applicants requesting monies greater than \$100,000 in grants funds must also certify regarding lobbying activities and may be required to submit a "Disclosure of Lobbying Activities" (Standard Form LLL). Institutional applicants are required to certify that they will comply with the nondiscrimination statutes and implementing regulations.

Applicants should refer to the regulations cited below to determine the certifications to which they are required to attest. Applicants should also review the instructions for certification included in the regulations before completing this form. Signature of the form provides for compliance with certification requirements under 21 CFR part 1405, "New Restrictions on Lobbying" and 21 CFR part 1414, Government wide Debarment and Suspension. (Non procurement), Certification Regarding Federal debt Status (OMB Circular A-129), and Certification Regarding the Nondiscrimination Statutes and Implementing Regulations. The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Office of National Drug Control Policy determines to award the covered cooperative agreement.

1. LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented in 21 CFR part 1405, for persons entering into a cooperative agreement over \$100,000, as defined at 21 CFR Part 1405, the applicant certifies that:

- (a) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, and officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement;
- (b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal Grant or cooperative agreement, the undersigned shall complete and submit Standard Form -LLL, "Disclosure of Lobbying Activities," in accordance with its instructions;

- (c) The undersigned shall require that the language of this certification be included in the award document for all subawards at all tiers (including subgrants, contracts under grants and cooperative agreements, and subcontracts) and that all subrecipients shall certify and disclose accordingly.

2. DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTER (DIRECT RECIPIENT)

As required by Executive Order 12549, Debarment and Suspension and implemented at 21 CFR Part 1404, for prospective participants in primary covered transactions.

- A. The applicant certifies that it and its principals:
 - (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal court, or voluntarily excluded from covered transactions by any Federal department or agency;
 - (b) Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain or performing a public (Federal, State, or local) transaction or contract under a public transaction violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - (c) Are not presently indicted for otherwise criminal or civilly charged by a governmental entity (Federal, State, or local) terminated for cause or default; and
- B. Where the applicant is unable to certify to any of the statements in this certification. He or she shall attach an explanation to the application.

3. DRUG-FREE WORKPLACE (GRANTEES OTHER THAN INDIVIDUALS)

As required by the Drug-Free Workplace Act of 1988, and implemented at 21 CFR Part 1404 Subpart F.

- A. The applicant certifies that it will or will continue to provide a drug-free workplace by:
 - (a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the applicant's workplace and specifying the actions that will be taken against employees for violations of such prohibition;
 - (b) Establishing an on-going drug-free awareness program to inform employees about

- (1) The dangers of drug abuse in the workplace;
 - (2) The applicant's policy of maintaining a drug-free workplace;
 - (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (4) The penalties that may be imposed upon employees for drug abuse violation occurring in the workplace;
- (a) Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a);
 - (b) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will
- (1) Abide by the terms of the statement; and
 - (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction:
- (c) Notifying the agency, in writing, within 10 calendar days of receiving notice under subparagraph (d)(2) from an employee or otherwise receiving actual notice of such convictions. Employers of convicted employees must provide notice including position title to: The Assistance Center, 11200 NW 20 Street, Suite 100, Miami, Florida 33172. Notice shall include identification number of each affected grant;
 - (d) Taking one of the following actions within 30 calendar days of receiving notice under subparagraph (d) (2), with respect to any employee who is so convicted.
 - (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
 - (e) Making a good faith effort to continue to maintain a drug-free free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).
- A. The applicant may insert in the space provided below the site(s) for the performance of work done in connection with the specific cooperative agreement:

Agency Name – Red Bank Police Department

Place of performance (street address, city, county, state, zip code)

**3117 Dayton Boulevard
Red Bank, TN 37415**

Check if there are workplaces on file that are not identified here.

The regulations provide that a recipient that is a State may elect to make one certification in each Federal fiscal year. A copy of which should be included with each application for ONDCP Funding.

DRUG-FREE WORKPLACE (RECIPIENTS WHO ARE INDIVIDUALS)

As required by the Drug-Free Workplace Act of 1988, and implemented at 21 CFR Part 1404 Subpart F.

- A. As a condition of the cooperative agreement, I certify that I will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conduction any activi-y with the grant; and
- B. If convicted of a criminal drug offense resulting from a violation occurring during the conduct of any grant activity, I will report the conviction in writing, within 10 calendar days of the conviction, to: The Assistance Center, 11200 NW 20 Street, Suite 100, Miami, FL 33172.

4. CERTIFICATION REGARDING FEDERAL DEBT STATUS (OMB Circular A-129)

The Applicant certifies to the best of its knowledge and belief, that it is not delinquent in the repayment of any federal debt.

5. CERTIFICATION REGARDING THE DISCRIMINATION STATUTES AND IMPLEMENTING REGULATIONS

The applicant certifies that it will comply with the following nondiscrimination statutes and their implementing regulations: (a) title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000D et seq) which provides that no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of or be otherwise subjected to discrimination under any program or activity for which the applicant received federal financial assistance; (b) Section 504 of the rehabilitation Act of 1973, as amended (29 U.S.C. 794) , which prohibits discrimination on the basis of handicap in programs and activities receiving federal financial assistance; (c) title IX of the Education Amendments of 1972m as amended (20 U.S.C. 1981 et seq.) which prohibits discrimination on the basis of sex in education programs and activities receiving federal financial assistance; and (d) the Age Discrimination Act of 1975, and amended (42 U.S.C. 6101 et seq) which prohibits discrimination on the basis of age in programs and activities receiving federal financial assistance, except that actions which reasonably take age into account as a factor necessary for the normal operation or achievement of any statutory objective of the project or activity shall not violate this statute.

RECIPIENT ACCEPTANCE OF SUBAWARD CONDITIONS

Printed Name and Title of Authorized Official

Signature of Authorized Recipient

Date

Red Bank Police Department

AHIDTA Reimbursement Form LC-07

- The LC-07 Reimbursement Form can be found under the Resources Tab on AHIDTA's website at www.ahidta.org.
- We have provided the forms in two different formats, Excel and a fillable PDF.
- We encourage you to download the form from the website with each reimbursement request to ensure you are using the most current form.
- Instructions for the LC-07 form can also be found on the AHIDTA website.

Budget Detail

2026 - Appalachia

Initiative - DEA South Tennessee Task Force

Award Recipient - Financial Commission for Appalachian HIDTA (HID0225G0479)














Resource Recipient - Red Bank Police Department

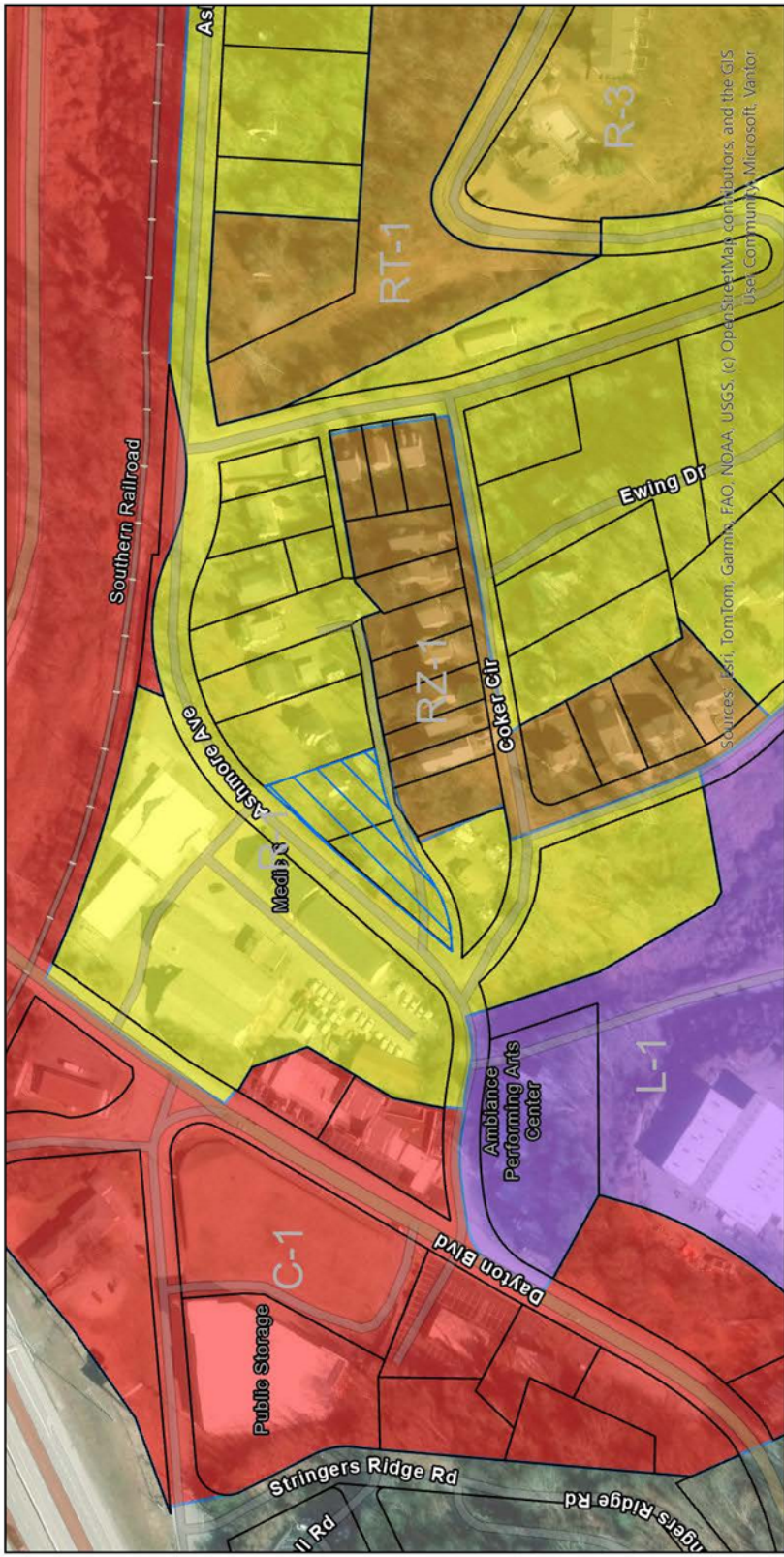
Overtime	Account Number	Quantity	Amount
Investigative - Law Enforcement Officer	01-03-26-355-56-6080.05	1	19,000.00
Total Overtime		1	\$19,000.00
Total			\$19,000.00



Rezoning Request

1106 Ashmore Avenue
 126K C 007 / 006
 R-1 to RZ-1

- Legend**
- | | | | |
|--|---|--|--|
|  C-1 |  L-1 |  R-3 |  RT-1 |
|  C-2 |  M-1 |  R-4 |  RZ-1 |
|  C-3 |  R-1 |  R-TZ | |
| |  R-2 |  R1-A | |



rezoning request

Map prepared by City of Red Bank Community Development Department
 Date: 04/01/2025
 This map is for planning purposes only
 This is not an engineering map



ORDINANCE NO. 23-1235

AN ORDINANCE OF THE CITY OF RED BANK, TENNESSEE, AMENDING THE ZONING ORDINANCE AND MAPS OF THIS CITY TO REZONE PARCELS LOCATED AT 169 LYNDA CIRCLE (TAX MAP 126C GROUP C PARCEL 040.05); 201 LULLWATER (TAX MAP 126F GROUP B PARCEL 003); UNADDRESSED PARCEL ON LYNDA DRIVE (TAX MAP 126C GROUP C PARCEL 040.01); 167 LYNDA CIRCLE (TAX MAP 126C GROUP C PARCEL 040.06); 194 STRAWBERRY LANE (TAX MAP 126F GROUP B PARCEL 004); UNADDRESSED PARCEL ON SIGNAL MOUNTAIN ROAD (TAX MAP 126F GROUP B PARCEL 002); 171 LYNDA CIRCLE (TAX MAP 126C GROUP C PARCEL 040.04); AND 173 LYNDA CIRCLE (TAX MAP 126C GROUP C PARCEL 040.02) FROM R-1 RESIDENTIAL TO R-TZ RESIDENTIAL TOWNHOME/ZERO LOT LINE PURSUANT TO CERTAIN RESTRICTIONS

WHEREAS, Watchtower Investements LLC, owners of parcels 194 Strawberry Lane (126F B 004), 167 Lynda Circle (126C C 040.04), 169 Lynda Circle (126C C 040.05), 171 Lynda Circle (126C C 040.04), 173 Lynda Circle (126C C 040.02), and the unaddressed parcel on Lynda Drive (126C C 040.01; and Jason Craven, applicant and owner of parcel 201 Lullwater Road (126F B 003; Kammer Holdings LLC, owner of unaddressed parcel on Signal Mountain Road (126F B 002); and the unaddressed parcel on Alden Avenue (126F B 020) have petitioned or have authorized Jason Craven to petition the Red Bank Planning Commission and the Red Bank City Commission to rezone the aforementioned properties from R-1 Residential to R-T/Z Townhome/Zero Lot Line; and

WHEREAS, the Red Bank Planning Commission held an advertised public hearing on this matter on March 16, 2023; and

WHEREAS, the Red Bank Planning Commission heard and considered all statements favoring or opposing the requested rezoning including that of the Southeast Tennessee Development District planning staff; and

WHEREAS, the Red Bank Planning Commission on March 16, 2023, has studied the petition in relation to existing zoning, land use, and potential patterns of development: and

WHEREAS, after consideration of the existing and potential patterns of development on Alden Avenue, the Red Bank Planning Commission recommended that parcel 126F B 020 on Alden Avenue for which rezoning to R-T/Z Residential Townhome/Zero Lot Line had also been requested to remain zoned R-1 Residential and be excluded from this rezoning ordinance; and

WHEREAS, the Red Bank Planning Commission on March 16, 2023, made a favorable recommendation for the rezoning of all requested parcels except Parcel 26F B 020 on Alden Avenue, which they recommended against rezoning, subject to certain conditions with three voting in favor, one voting against and one absent; and

WHEREAS, City Administration, currently in the process of preparing an Ordinance for the purpose of governing the development of "Steep Slope(s)", has made additional recommendations; and

WHEREAS, the City Commission, upon notice, held a public hearing in conjunction with the regularly scheduled Commission Meeting on May 2, 2023; and

WHEREAS, comments in favor of and comments opposing the proposed rezoning were

heard and considered; and

WHEREAS, the City Commission, having studied the recommendations of the Southeast Tennessee Development District planning staff and of the Red Bank Planning Commission, finds that the requested use, subject to the conditions below, would not have a negative impact on adjacent land uses, is in accord with the Red Bank Land Use Plan, and is a reasonable extension of existing zones in the area.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RED BANK, TENNESSEE, AS FOLLOWS:

SECTION 1. The Zoning Ordinances and Zoning Maps of this City are hereby amended by conditionally rezoning from R-1 Residential to R-T/Z Residential Townhome/Zero Lot Line, 169 Lynda Circle (TAX MAP 126C GROUP C PARCEL 040.05); 201 Lullwater Road (TAX MAP 126F GROUP B PARCEL 003); Unaddressed parcel on Lynda Drive (TAX MAP 126C GROUP C PARCEL 040.01); 167 Lynda Circle (TAX MAP 126C GROUP C PARCEL 040.06); 194 Strawberry Lane (TAX MAP 126F GROUP B PARCEL 004); Unaddressed parcel on Signal Mountain Road (TAX MAP 126F GROUP B PARCEL 002); 171 Lynda Circle (TAX MAP 126C GROUP C PARCEL 040.04); AND 173 Lynda Circle (TAX MAP 126C GROUP C PARCEL 040.02) as graphically illustrated per the attached Exhibit A, subject to the following conditions:

- (a) No use other than single-family detached residential shall be permitted.
- (b) Land disturbance of steep slope areas of any individual parcel, or if assembled and recombined for tax or development purposes, of any resulting parcel or parcels shall be limited to the following based on slope:

Slope	Maximum Percent Slope Land Disturbance
20% to 25%	50%
25% to 40%	20%
40% +	10%

Maximum developmental percentages of land disturbance area permitted, based on the slope of only such portion of any such parcel properly identified as a "Steep Slope," may be increased if supported by a certified and stamped site-specific development site plan(s) of a State of Tennessee Licensed Professional Engineer, to include a Geotechnical Slope Stabilization Plan and is approved by the Red Bank Building Official.

- (c) For the purposes of this Ordinance:
 - (1) "Steep Slope" shall be defined as any portion of any lot which the current two (2) foot contour maps compiled and maintained by the Hamilton County Geographical Information Systems Department (HCGIS) topographical maps indicate a slope of twenty (20%) percent or more. Provided, if and to the extent that a site-specific land contour and elevation survey is provided by either a State of Tennessee Licensed Land Surveyor or a State of Tennessee licensed Professional Engineer indicates that any "Steep Slope" area within any lot shall have boundaries that encompass any area(s) which are at variance with the HCGIS generated contour maps, then such survey shall control and take precedence over the HCGIS data.

(2) "Land Disturbance Area" shall be defined in terms of a maximum percentage allowed for the disturbance of land surface area within the identified "Steep Slope" portion/area of any such lot(s) and not as a percentage of the entire lot; provided further that the area(s) of any such land disturbance on any such lot need not be contiguous but may be separated and apart from one another.

(d) Provided however that in the event any Ordinance hereinafter enacted by the City with respect to the topic of the development of "Steep Slope(s)" shall contain less restrictive requirements or conditions than as provided in sections above then such less restrictive requirements or conditions shall ipso facto be controlling as to development of these lots hereby conditionally rezoned.

SECTION 2. All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SECTION 3. The zoning maps of this city shall be amended to conditionally reflect R-T/Z Residential Townhome/Zero Lot Line but subject to the conditions listed in SECTION 1 for the property described herein above and that said maps make specific reference to this Ordinance, with the restriction noted on the zoning map.

SECTION 4. No partial acceptance of these combined parcels application for some of the parcels is allowed, if all of the owners and developers do not accept the limiting conditions and restrictions by signing below within sixty (60) days next following approval on second and final reading, the Ordinance shall automatically become null and void.

SECTION 5. Every section, sentence, clause, and phrase of this Ordinance is separable and severable. Should any section, sentence, clause, or phrase be declared unconstitutional or invalid by a court of competent jurisdiction, said unconstitutionality or invalidity shall not affect or impair any other section, sentence, clause, or phrase.

Hollie Berry 5/18/23
Mayor Hollie Berry (date)

Tracey Perry 5/17/23
City Recorder Tracey Perry (date)

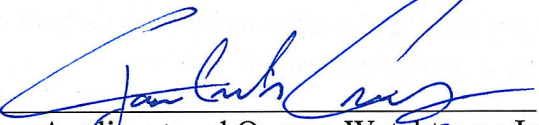
May 2, 2023
PASSED ON FIRST READING


May 16, 2023
PASSED ON SECOND READING AND FINAL READING

APPROVED AS TO FORM:

Arnold Stulce
City Attorney Arnold Stulce, Jr

ACCEPTED, ACKNOWLEDGED AND
AGREED AS TO THE LIMITING FACTORS,
CONDITIONS AND REQUIREMENTS HEREOF

BY: 
Applicant and Owner, Watchtower Investments, LLC

BY: 
Owner, Jason Craven, individually

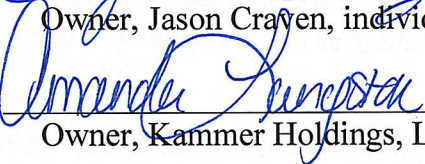
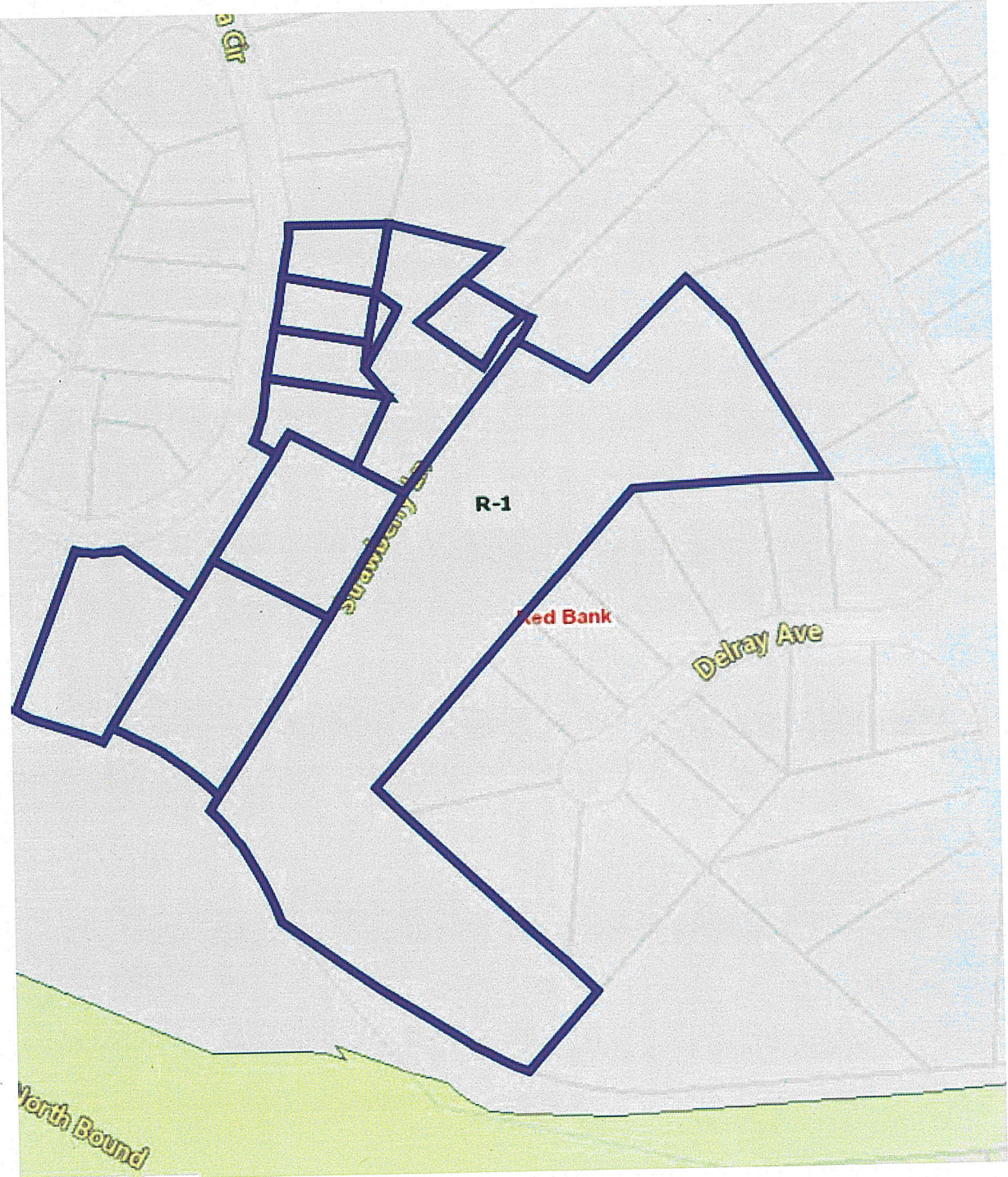
BY: 
Owner, Kammer Holdings, LLC

EXHIBIT A: PARCEL MAP





FY27 Budget Ordinance Red Bank Tennessee

City Manager Martin Granum
19 May 2026

Agenda

- Review FY27 Budget Dates
- Review FY27 Budget Materials
- Key Highlights FY27 Budget
- Mission, Vision, Commission Goals
- FY27 Budget Adoption Process
- Organizational Overview

Budget Dates for FY27

- **Tuesday, 7 April: Budget Workshop #1 of 4:** during the normal Work Session at 4:30 (early start)
“Budget 101” presentation by staff on the budget process including a review of this year’s FY26 budget documents
- **Tuesday, 14 April: Budget Workshop #2, 5:00 – 7:30**
City Hall (Administration & Finance) presentation from Director Perry; Police presentation from Chief Seymour; Fire presentation from Chief Sylar; Citizen Comments at the end
- **Tuesday, 21 April: Budget Workshop #3:** during the normal Work Session at 4:30 (early start)
Capital Improvement Plan presentation by Director Slay
- **Tuesday, 28 April: Budget Workshop #4 of 4, 5:00 – 7:30**
Budget Estimate from City Manager Martin Granum; Public Works presentation from Director Tate; Community Development presentation from Director Slay; Court presentation from Court Clerk Donahue; Citizen Comments at the end
- **Tuesday, 5 May: During the normal Work Session at 4:30 (early start)**
Open discussion by the Commission of the budget estimate
- **Tuesday, 12 May: Budget Town Hall, 5:00 PM, Red Bank Community Center, 3653 Tom Weathers Dr**
Interactive budget presentations and discussions
- **Tuesday, 19 May at regular Commission Work Session/Meeting...** budget ordinance first reading of the *Proposed Budget*
- **Tuesday, 2 June at regular Commission Work Session/Meeting...** budget ordinance second reading of the *Proposed Budget*; upon adoption, becomes the *FY27 Adopted Budget*

Review of FY27 Budget Materials (proposed budget)

- Available on the City's website homepage... scroll down to the [Budget](#) button
 - [FY27 Budget Development](#)
- Once you are there, you will find all **FY27** budget materials
- Here are the major components of this year's Budget Packet:
 - **City Manager FY27 Budget Message**
 - **Six department memos** from each Chief/Clerk/Director
 - **Guide to the Red Bank FY27 Budget Estimate**
 - **FY27 Budget Estimate**... the budget estimate spreadsheets for all funds (22 pages)
 - **Q & A** (37 pages total)
 - Special Exhibits (**FY27 CIP**; the **Jobs by Grade**... the pay for every city employee; and other supporting documents)
- A wealth of budget information overall ... over 140 pages

Proposed Budget Key Highlights (1 of 3)

- Requests a **16-cent property tax increase** in FY27 and again in FY28; proposes a tax rate of \$1.29 for FY27 (next slide “16-cent calculation”)
- Addresses all five **Commission Goals**
- Remain competitive as an **‘Employer of Choice’** with a 2.25% COLA
- **Personnel adjustments**
 - Overall *reduction* of one full-time equivalent for a total of 84 full-time employees
 - Re-deploying one FTE to Public Works Streets Division
 - Reclassified four employees due to significant changes in their duties, including: Public Relations Manager, IT Director, Parks & Capital Projects Director, and Municipal Planner
 - Market adjustments in several areas due to market changes, including: police, fire, laborer, and court clerk

Proposed Budget Key Highlights (2 of 3)

- Sustains the City of Red Bank 100% match of the state's portion of **property tax relief** for the approximately 138 Red Bank residents in the tax relief program, which assists qualified taxpayers over 65 (approximately 116) and 100% disabled Veterans (approximately 22). This program is widely viewed as a very effective means to help qualified Red Bank residents stay in their home who would otherwise struggle to make property tax payments and are at risk of losing their home. To our knowledge, Red Bank is the only municipality in Hamilton County to offer this property tax relief
- **Sunset the CARTA Care-A-Van paratransit service** at the end of calendar year 2026 unless additional revenue support is introduced

Proposed Budget Key Highlights (3 of 3)

- Creates the city's first-ever **Capital Improvement Program (CIP)** with a five-year planning horizon from FY27 – FY31. This CIP roadmap will shape the Red Bank of tomorrow.
- Sustain a level of **service delivery excellence** across all municipal services delivered across all six departments: Police, Fire, Court, Administration & Finance, Public Works, and Community Development. The accompanying budget memos from each Department speak to their priorities and budget requirements; please review each department's budget memo to hear directly from the Chiefs, Clerk, and Directors.

Mission... from the 5th Annual Commission Strategic Planning Retreat (24 Feb 2026); Res. No. 26-1882

Mission (the purpose of a city's being and why it exists):

The City of Red Bank is a safe and thriving community with an engaging, transparent government that builds on our rich history, provides excellent and efficient services, and welcomes all

Vision... from the 5th Annual Commission Strategic Planning Retreat (24 Feb 2026); Res. No. 26-1882

Vision (builds upon the mission and takes it to the next level; a desired future state):

Red Bank strives for a vibrant, growing and inclusive community by pursuing excellence, enhancing safety, celebrating our neighborhood character and stewarding our natural landscapes

Goals... from the 5th Annual Commission Strategic Planning Retreat (24 Feb 2026); Res. No. 26-1882

Goals (after an environmental analysis and applying the SWOT methodology, issues were identified and ultimately goals were set that: address the key issues, meet the mission of the City and help the City to achieve its vision):

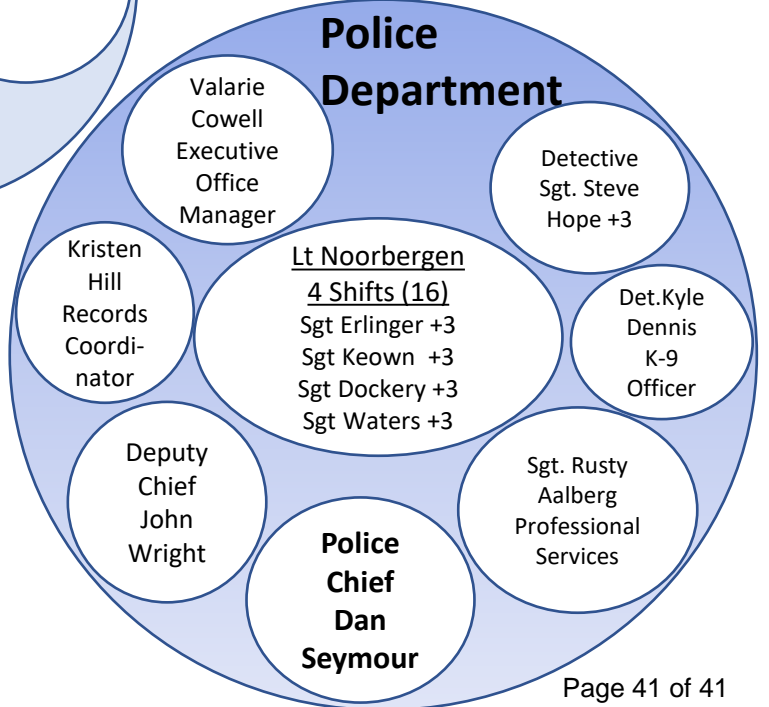
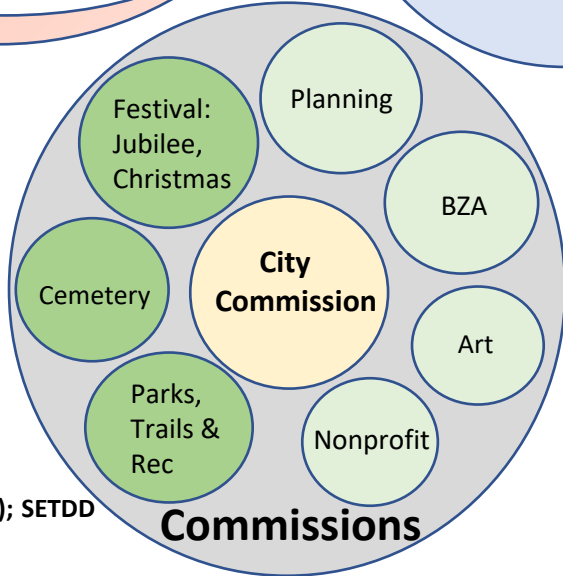
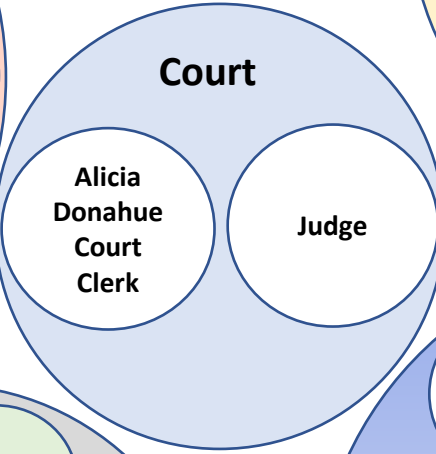
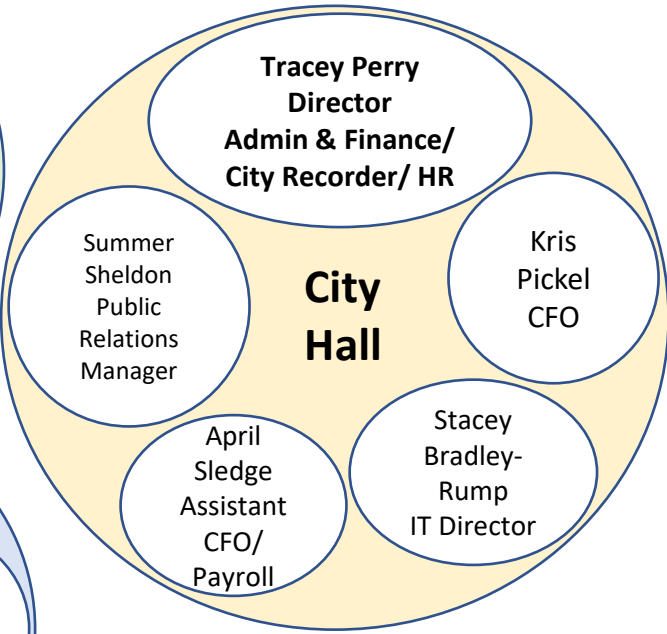
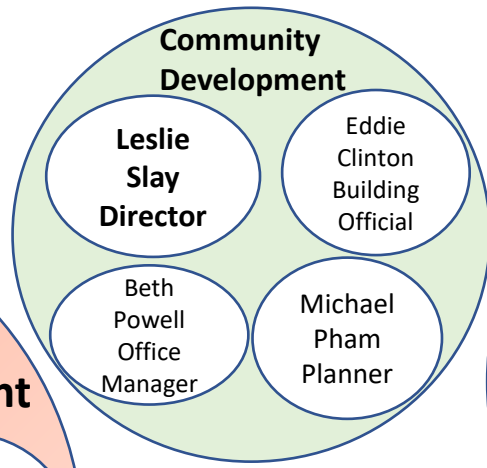
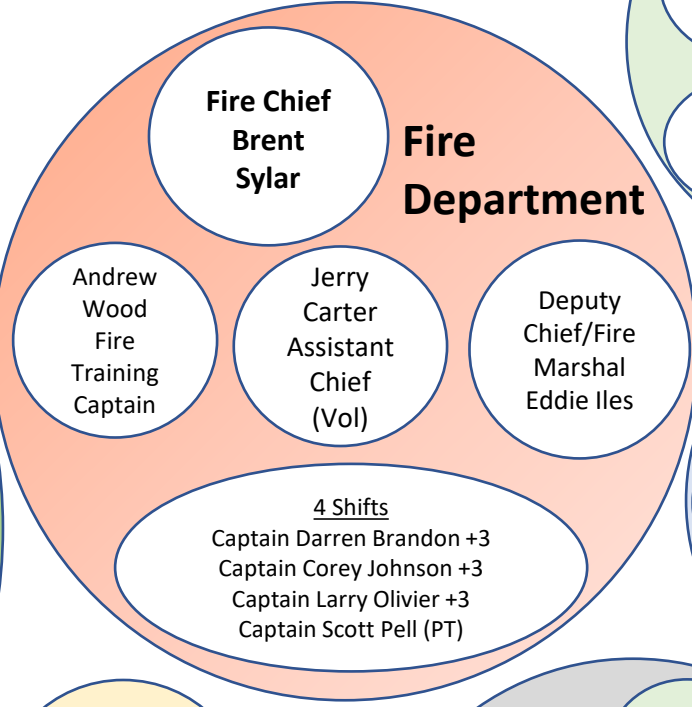
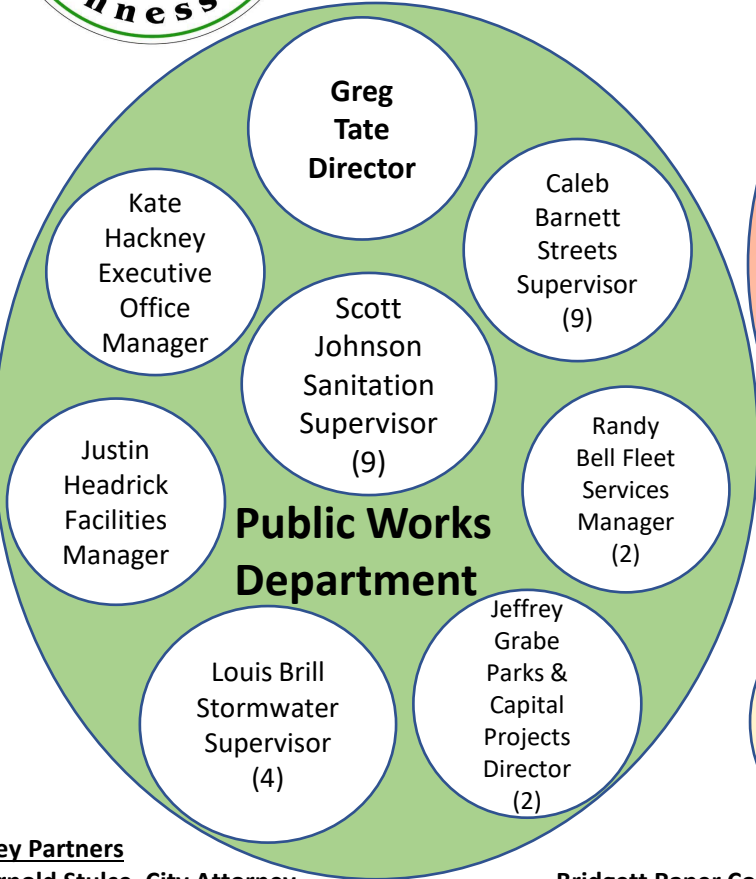
- ***Develop safe streets for all (a comprehensive and safe multi-modal transportation network for all users). (Commissioner Fairbanks-Harvey) (PW)***
- ***Finalize capital improvement plan and prioritize projects. (Commissioner Holmes) (CD)***
- ***Explore sewer expansion options following the adoption of the Unified Development Code. (Vice Mayor Berry) (CD)***
- ***Implementation of Parks and Recreation Master Plan, including activation of the former Red Bank Middle School site and National Park Service compliance through development of the Hixson site. (Commissioner Wilkinson) (PW)***
- ***Pursue removal of Stringers Branch from the state's impaired water list. (Mayor Dalton) (CD)***

The FY27 Budget Adoption Process

- Preparation began with attendance at the Chamber of Commerce 2026 Economic Outlook Breakfast in February and conversations with department directors beginning in March
- **Budget Dates for FY27 revised** memo published on 3 March, revised 7 April 2026
- Four **Budget Workshops** (7, 14, 21, 28 April)
 - Citizens who earn the Budget Academy Certificate will be recognized at 1st Reading
- City Charter requires City Manger to present '**Budget Estimate**' to the Commission NLT 15 May of each year (occurred 28 April 2026)
- The budget process also sets the **property tax rate**
- **Budget Town Hall** Tuesday, 12 May, 5:00 PM at the Community Center
- In Red Bank, any Ordinance requires **two readings**
 - The **1st Reading of the Budget Ordinance is agended for 19 May**
 - The **2nd Reading of the Budget Ordinance is scheduled for 2 June**
- Enactment occurs upon passing at 2nd Reading; it becomes the **Adopted Budget** and **takes effect 1 July 2026** and continues through 30 June 2027
- The CFO must file the budget, in a very specific format, with the Comptroller within 15 days of adoption



City of Red Bank
Organizational Overview
1 July 2026



Key Partners
 Arnold Stulce, City Attorney
 James Exum, Admin. Hearing Officer
 McKamey Animal Center
 First Horizon
 The Baldwin Group; Atlas Insurance Agency
 Pool Advisory Committee (PAC)/Boxing/RBYA
 Mutual Aid Partners (HCSO, CFD, others)
 Hamilton County Service Partners: Elections;
 911; GIS; Recycling; Water Quality; Trustee

Bridgett Raper Communications Specialist
 MTAS (Honna Rogers, others)
 CARTA Care-A-Van
 Cumberland Securities
 RJ Young
 Trust for Public Land (TPL)
 Metropolitan Planning Organization (MPO)(RPA); SETDD
 WWTA; other utility providers
 RB & SD Charitable Foundation