

City of Red Bank

BUDGET WORKSHOP #1

Agenda

April 23, 2024

5:00 PM

The purpose of this Budget Workshop shall be for the Commission to receive, consider, discuss, deliberate and debate matters concerning the FY 2025 Operating Budget. No formal votes are to occur and no matters or issues will be formally decided upon at this meeting.

I. ITEM FOR DISCUSSION

Public Works Department Budget Presentation - Public Works Director Greg Tate

10 Minute Break

City Hall (Administration, Finance) Budget Presentation - City Manager Martin Granum, Director of Administration Tracey Perry, Jennifer Waycaster of Waycaster, CPA LLC

Citizen Comments on items on the Agenda

II. Adjournment

City of Red Bank Public Works Department

Fiscal Year-2025 Operating Budget Covering the Following Divisions:

- **Streets Division**
- **Solid Waste Division**
- **Storm Water Division**
- **Facilities Management**
- **Fleet Management**
- **Parks Trails and Recreation Management**
- **State Street Aid Fund**

City of Red Bank Public Works Department

What's New for 2024-2025

- **A new Way of doing business**
 - **New Plans**
 - **New Projects**
- **A new Department**
 - **New Personnel**
 - **New Programs**

City of Red Bank Public Works Department

What's New for 2024-2025

- **A new Way of doing business**
 - **New Plans**
 - **New Projects**
- **A new Department**
 - **New Personnel**
 - **New Programs**

City of Red Bank Public Works Department

43100 - PUBLIC WORKS				
		FY 2023 ACTUAL	FY 2024 ESTIMATED ACTUAL	FY 2025 BUDGET
	Total Public Works	1,884,562	2,976,388	2,274,406
	<i>Staffing</i>	17.00	18.50	14.75
ACCOUNT #	ACCOUNT NAME	FY 2023 ACTUAL	FY 2024 ESTIMATED ACTUAL	FY 2025 BUDGET
<i>Personnel</i>				
111	Salaries	501,932	756,367	503,691
112	Overtime	7,545	10,000	10,000
114	Part-Time	39,710	40,000	37,895
130	Car Allowance	3,750	3,500	6,600
132	Longevity Bonus	3,700	16,621	10,518
134	Christmas Bonus	1,191	1,570	1,107
141	FICA	44,003	58,627	43,591
143	Retirement	73,470	109,820	77,021
146	Workers Compensation	2,825	500	1,000
148	Education and Certification	7,385	11,000	4,000
	Total Personnel	685,511	1,008,005	695,423
<i>Operations</i>				
200	Contract Services	47,781	280,500	56,000
241	Electric	-	6,891	-
247	Street Maintenance	-	417	-
249	Cellphone	6,643	9,500	4,500
251	Medical Service	39	600	600
261	Maintenance Equipment Vehicles	3,302	20,000	28,000
269	Other Repairs & Maintenance	1,610	840	-
280	Travel	5,381	10,000	4,000
300	Supplies	36,088	52,000	52,000
310	Office Supplies and Materials	13,795	4,000	2,500
312	Small Items of Equipment	1,819	4,500	4,000
326	Uniforms	2,526	5,000	4,000
331	Fuel	21,763	24,000	28,000
332	Vehicle Parts & Repair	22,008	-	-
334	Tires	6,752	4,800	4,800
342	Sign parts and supplies	-	842	-
344	Safety Supplies	3,139	2,000	4,000
600	Debt Service	165,522	177,149	163,899
	Total Operations	338,168	603,039	356,299
<i>Capital</i>				
931	Resurfacing Secondary Roads	346	251,407	-
933	Bridge Replacement	-	457,391	-
942	Machinery and Equipment	577,266	4,000	35,000
990	Computer Software	-	6,000	3,500
	Total Capital	577,612	718,798	38,500
	Total Public Works, Highways/Streets	1,601,291	2,329,842	1,090,222

City of Red Bank Public Works Department

FLEET MAINTENANCE-43170				
Personnel				
111	Salaries	91,293	96,302	98,805
112	Overtime	-	-	2,000
132	Longevity Bonus	800	2,212	2,270
134	Christmas Bonus	217	216	216
141	FICA	6,345	7,367	7,749
143	Retirement	11,518	13,800	14,667
148	Education and Certification	-	2,000	1,800
	Total Personnel	110,173	121,897	127,507
Operations				
200	Contract Services - Oil/water separators	-	500	5,000
241	Electric	4,157	4,000	-
244	Propane/Gas	1,817	100	-
245	Telephone/Other Communication Service	-	-	420
261	Maintenance - Vehicles	52	300	750
266	Building Maintenance	3,723	745	-
280	Travel	-	-	600
300	Supplies, Fleet	5,023	5,517	5,000
310	Office Supplies and Materials	351	150	300
312	Small Tools/Equipment	5,904	13,000	9,000
326	Uniforms	490	500	1,000
331	Fuel	502	500	800
332	Vehicle Parts	108	-	-
334	Tires	-	300	400
344	Safety Supplies	175	200	1,000
939	Undergrnd. Tank Permit	-	125	-
	Total Operations	22,302	25,937	24,270
	Total Fleet Maintenance	132,475	147,834	151,777

City of Red Bank Public Works Department

FACILITIES MANAGEMENT-41800				
<u>Personnel</u>				
111	Salaries	-	61,975	66,317
112	Overtime	-	-	3,000
132	Longevity Bonus	-	1,550	1,600
134	Christmas Bonus	-	108	216
141	FICA	-	4,741	5,442
143	Retirement	-	8,881	10,300
148	Education and Certification	-	1,297	1,000
	Total Personnel	-	78,552	87,875
<u>Operations</u>				
200	Contract Services	16,410	35,000	44,500
241	Electric	14,356	14,000	145,000
242	Water	4,498	4,500	90,000
244	Gas	3,229	7,000	12,000
245	Telephone/Other Comm. Services	21,876	21,859	42,000
261	Maintenance - vehicles	-	-	750
266	Repair and Maint-Buildings	9,469	51,590	80,000
269	Other repair and maint	-	23	-
280	Travel	-	500	1,000
300	Supplies	3,171	7,000	7,500
312	Small Items of Equipment	5,466	1,000	8,000
326	Uniforms	-	-	750
331	Fuel	-	-	4,000
334	Tires	-	-	300
344	Safety supplies	-	-	500
600	Debt Service	72,321	197,523	378,753
	Total Operations	150,796	339,995	815,053
<u>Capital</u>				
920	Buildings/ADA	-	3,000	50,000
	Total Capital	-	3,000	50,000
	Total Facilities Management	150,796	421,547	952,928

City of Red Bank Public Works Department

44000 - PARKS AND RECREATION					
		FY 2023 ACTUAL	FY 2024 ESTIMATED ACTUAL	FY 2025 BUDGET	
	Total Parks and Rec	245,600	227,337	283,809	
	Staffing	0.00	0.00	1.00	
ACCOUNT #	ACCOUNT NAME	FY 2023 ACTUAL	FY 2024 ESTIMATED ACTUAL	FY 2025 BUDGET	
<i>Personnel</i>					
111	Salaries	-	-	58,965	
112	Overtime	-	-	2,500	
114	Part-Time	-	-	22,000	
132	Longevity Bonus	-	-	884	
134	Christmas Bonus	-	-	216	
141	FICA	-	-	6,469	
143	Retirement	-	-	12,245	
148	Education and Certification	-	-	1,000	
	Total Personnel	-	-	104,279	
<i>Operations</i>					
200	Contract Services	-	-	28,500	
249	Cell Phone	-	-	480	
280	Travel	-	-	1,000	
287	Special Events	-	-	10,000	
300	Supplies	-	-	15,000	
310	Office Supplies	-	-	2,000	
312	Small Items of Equipment	-	-	1,000	
326	Uniforms	-	-	300	
	Total Operations	-	-	58,280	
	Total Parks Admin	-	-	162,559	
<i>RED BANK COMMUNITY CENTER-44420</i>					
<i>Operations</i>					
200	Contractual Services	-	5,600	-	
241	Electric	10,940	10,000	-	
242	Water	6,487	6,000	-	
269	Repair and Maintenance	2,525	8,000	-	
300	Supplies	2,738	2,500	3,000	
	Total Operations	22,690	32,100	3,000	
<i>Capital</i>					
912	Site Development/ADA	33,182	-	-	
	Total Capital	33,182	-	-	
	Total Community Center	55,872	32,100	3,000	
<i>NORMA CAGLE FIELD-44421</i>					
<i>Operations</i>					
241	Electric	6,121	6,400	-	
242	Water	4,049	4,000	-	
269	Repair and Maintenance	1,450	8,000	2,000	
	Total Operations	11,620	18,400	2,000	
<i>Capital</i>					
912	Site Development/ADA	-	-	-	
	Total Capital	-	-	-	
	Total White Oak Facilities	11,620	18,400	2,000	

City of Red Bank Public Works Department

REDDING ROAD FACILITIES-44422					
TENNIS COURTS/PLAYGROUND					
<i>Operations</i>					
200	Contractural Services	300	250	-	
241	Electric	2,657	2,200	-	
242	Water	4,460	2,600	-	
244	Gas	583	600	-	
269	Repair & Maintenance	13,731	25,000	10,000	
300	Supplies	1,415	1,400	2,000	
	Total Operations	23,146	32,050	12,000	
<i>Capital</i>					
912	Site Development/ADA	39,331	-	-	
	Total Capital	39,331	-	-	
	Total Redding Road Facility	62,477	32,050	12,000	
MORRISON SPRINGS FACILITIES-44423					
<i>Operations</i>					
241	Electric	7,576	7,500	-	
242	Water	13,372	13,300	-	
269	Repair and Maintenance	7,637	4,000	-	
	Total Operations	28,585	24,800	-	
<i>Capital</i>					
912	Site Development/ADA	-	-	5,000	
	Total Capital	-	-	5,000	
	Total Morrison Springs	28,585	24,800	5,000	
RECREATION-SWIMMING POOL-44440					
<i>Operations</i>					
200	Contractural Services	-	-	25,000	
242	Water	3,041	10,000	-	
269	Repair and Maintenance	8,396	3,800	30,000	
	Total Operations	11,437	13,800	55,000	
<i>Capital</i>					
912	Site Development/ADA	176	1,538	-	
	Total Capital	176	1,538	-	
	Total Swimming Pool	11,613	15,338	55,000	

City of Red Bank Public Works Department

WHITE OAK PARK-44470					
Operations					
200	Contractual Services	-	-	20,000	
241	Electric	1,102	1,200	-	
242	Water	13,350	13,000	-	
269	Repair & Maintenance	33,497	25,000	-	
300	Supplies	2,508	2,200	3,500	
	Total Operations	50,457	41,400	23,500	
Capital					
912	Site Development/ADA	24,976	62,499	20,000	
	Total Capital	24,976	62,499	20,000	
	Total White Oak Park	75,433	103,899	43,500	
TOWN CENTER PARK-44490					
Operations					
269	Repair and Maintenance	-	750	750	
	Total Operations	-	750	750	
	Total Town Center Park	-	750	750	
GRAND TOTAL PARKS AND RECREATION		245,600	227,337	283,809	

City of Red Bank Public Works Department

131 - SOLID WASTE SUMMARY				
		FY 2023 ACTUAL	FY 2024 ESTIMATED ACTUAL	FY 2025 BUDGET
	Revenue	1,055,245	1,037,496	1,020,000
	Expenditures	1,068,674	1,632,204	1,234,489
	Total Solid Waste	(13,429)	(594,708)	(214,489)
	<i>Saffing</i>	7.00	9.00	9.25
ACCOUNT #	ACCOUNT NAME	FY 2023 ACTUAL	FY 2024 ESTIMATED ACTUAL	FY 2025 BUDGET
<i>Revenues</i>				
31300	Interest on prop tax	3,262	2,496	-
34400	Sanitation Charges	1,011,167	1,000,000	985,000
36100	Interest Earnings	40,816	35,000	35,000
	Total Revenue	1,055,245	1,037,496	1,020,000
<i>Personnel</i>				
111	Salaries	332,438	435,194	466,861
112	Overtime	3,127	3,492	3,500
132	Longevity Bonus	5,200	11,433	8,860
134	Christmas Bonus	866	920	972
141	FICA	23,952	33,407	36,735
142	Health Insurance	94,087	136,053	142,855
143	Retirement	48,792	62,579	69,391
144	Dental Insurance	4,606	5,697	5,000
145	Life Insurance	2,114	2,258	2,200
146	Workers Comp.	-	1,084	-
	Total Personnel	515,182	692,117	736,374
<i>Operations</i>				
170	Administration Fees	374	470	420
171	Fees for Administration	-	47,000	-
200	Contract Services	12,613	23,000	30,000
249	Cellular Telephone	885	1,080	3,000
251	Medical Services	-	300	300
261	Truck Maintenance	32,361	68,000	68,000
298	Tax Collection Fees	25,000	25,000	25,000
300	Supplies	23,087	30,000	45,000
326	Uniforms	2,727	3,280	4,800
331	Fuel (3 trucks)	54,999	48,000	55,000
332	Vehicle/Equipment Maint.	37,163	-	-
334	Tires (3 trucks)	8,024	5,200	5,000
344	Safety Supplies	1,409	2,500	3,200
935	Waste Disposal services	181,855	165,000	165,000
939	Landfill Permit/ Sampling	360	-	-
	Total Operations	380,857	418,830	404,720
<i>Capital</i>				
940	Machinery & Equipment	116,612	460,000	30,000
	Total Capital	116,252	460,000	30,000
RECYCLING				
	Total Recycling Division	56,383	61,257	63,395
	Total Expenditures	1,068,674	1,632,204	1,234,489
	Net From Operations	(13,429)	(594,708)	(214,489)
	Beginning Fund Balance July 1	1,061,857	1,048,428	453,720
	Ending Fund Balance June 30	1,048,428	453,720	239,231

City of Red Bank Public Works Department

413 - STORMWATER				
		FY 2023 ACTUAL	FY 2024 ESTIMATED ACTUAL	FY 2025 BUDGET
	Revenue	324,298	513,213	509,978
	Expenditures	279,064	506,471	550,600
	Total Stormwater	45,234	6,742	(40,622)
	<i>Saffing</i>	2.00	2.00	5.25
ACCOUNT #	ACCOUNT NAME	FY 2023 ACTUAL	FY 2024 ESTIMATED ACTUAL	FY 2025 BUDGET
<i>Revenues</i>				
31300	Interest / Penalty	2,228	1,000	500
36100	Interest Earnings	10,361	11,500	9,000
37100	Stromwater Fees	311,709	500,713	500,478
	Total Revenue	324,298	513,213	509,978
				-
<i>Personnel</i>				
111	Salaries	94,656	116,000	269,272
112	Overtime	774	3,500	1,000
132	Longevity Bonus	1,000	1,319	3,617
134	Christmas Bonus	271	271	513
141	FICA	8,548	9,263	20,992
142	Health Insurance	28,115	30,000	30,000
143	Retirement	14,879	17,534	39,733
144	Dental Insurance	1,061	1,061	1,200
145	Life Insurance	557	557	740
148	Employee Training	2,438	1,400	2,000
	Total Personnel	152,299	180,905	369,067
<i>Operations</i>				
170	Administration Fees Flex	98	100	160
171	Fees for Administration	27,177	21,000	-
200	Contract Services (County)	75,476	75,000	120,000
202	Seasonal Contract services	-	-	-
254	Engineering	-	-	-
280	Travel	-	500	1,200
298	Collection Fees	2,824	3,193	2,600
300	Supplies	6,000	6,000	6,000
326	Uniforms	410	2,000	1,600
331	Fuel	2,720	2,500	6,000
332	Vehicle/equip.maint., parts	507	2,000	12,000
334	Tires	-	1,500	1,800
344	Safety Supplies	601	600	1,200
600	Depreciation	10,873	10,873	10,873
691	Bank Service Charges	79	300	100
	Total Operations	126,765	125,566	163,533
<i>Capital</i>				
942	General Purpose Machinery	-	200,000	18,000
	Total Capital	-	200,000	18,000
				-
	Total Expenditures	279,064	506,471	550,600
	Net From Operations	45,234	6,742	(40,622)
	Beginning Fund Balance July 1	399,445	444,679	451,421
	Ending Fund Balance June 30	444,679	451,421	410,799

City of Red Bank Public Works Department

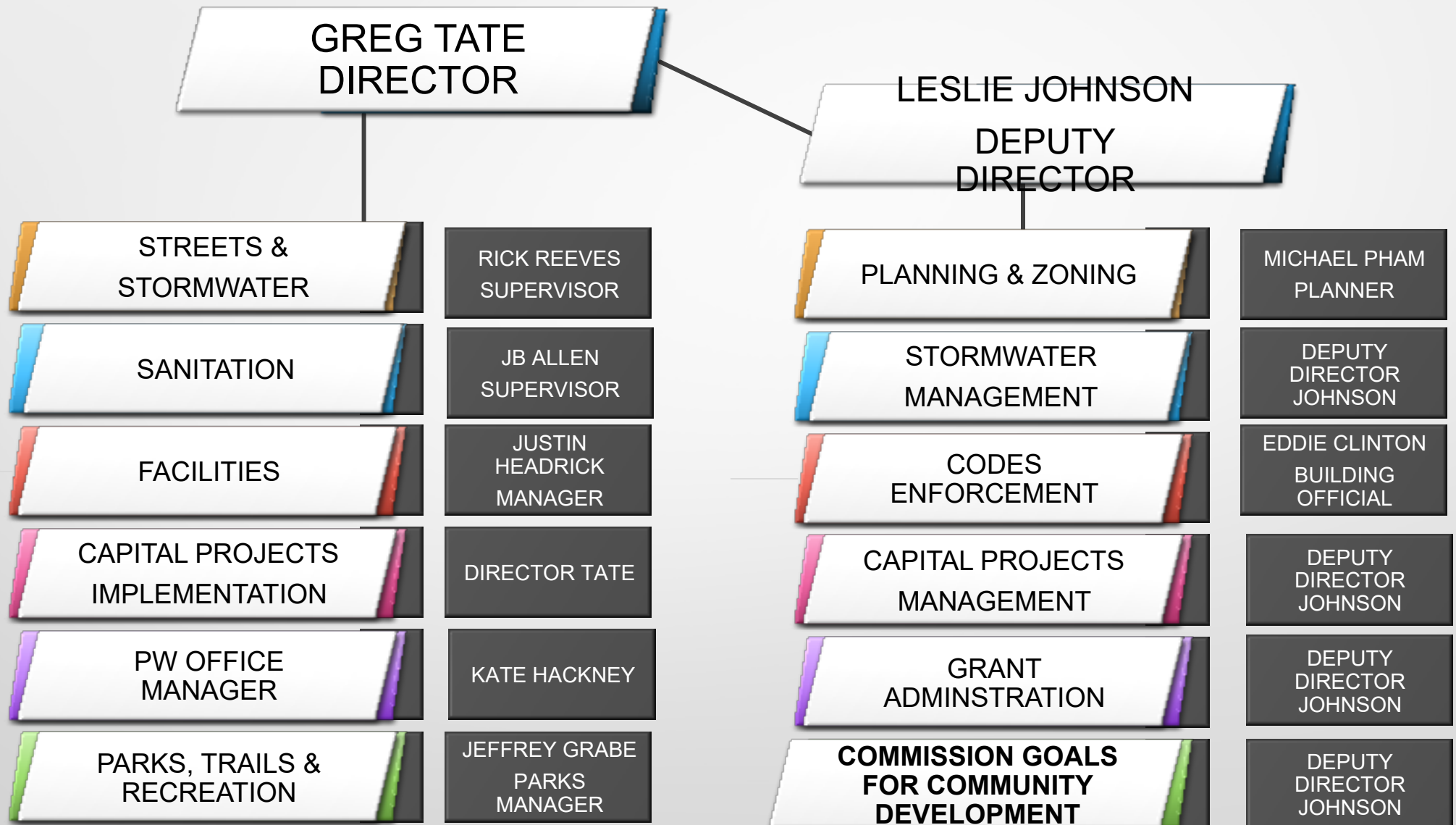
121 - STATE STREET AID				
		FY 2023 ACTUAL	FY 2024 ESTIMATE D ACTUAL	FY 2025 BUDGET
	Revenue	518,703	491,899	482,415
	Expenditures	578,284	585,685	989,899
	Total SSA	(59,581)	(93,786)	(507,484)
ACCOUNT #	ACCOUNT NAME	FY 2023 ACTUAL	FY 2024 ESTIMATE D ACTUAL	FY 2025 BUDGET
<i>Revenues</i>				
32600	Building and Related Permits	17,900	15,000	15,000
33550	State Highway and Street Funds	413,365	424,794	422,415
36100	Interest Earnings	32,030	30,000	25,000
36350	Insurance Recoveries	32,408	22,105	20,000
36691	Miscellaneous Revenue	23,000	-	-
	Total Revenue	518,703	491,899	482,415
<i>Operations</i>				
200	Contractual Service	749	4,000	190,000
241	Electric	85,308	87,000	87,000
247	Street Lighting Maintenance	19,947	39,183	51,000
255	Engineering Services	-	50,000	100,000
264	Signal Lights Repair & maintenance	3,967	3,000	50,000
300	Supplies	21,082	10,000	10,000
342	Street Signs	16,180	26,000	60,000
600	Debt Service	171,871	43,502	41,899
931	Resurfacing Secondary Streets	110,741	30,000	300,000
932	Drainage Improvements	448	13,000	100,000
	Total Operations	430,293	305,685	989,899
<i>Capital</i>				
940	Machinery & Equipment	147,991	280,000	-
	Total Capital	147,991	280,000	-
	Total Expenditures	578,284	585,685	989,899
	Net From Operations	(59,581)	(93,786)	(507,484)
	Beginning Fund Balance July 1	810,036	750,455	656,669
	Ending Fund Balance June 30	750,455	656,669	149,185

BRIEF OVERVIEW OF WHERE WE ARE

Director Tate reviewed with you the responsibilities of Public Works and presented his Department's proposed FY25 budget.

Lets take a look at how community development efforts currently function within the Public Works Development now...next slide

Public Works: Organization Chart



Red Bank Commission Goals, Planning Initiatives & Community Development Focus

(Published in the March 2024 Red Bank Newsletter)

In support of their adopted goals, City Commission has allocated significant funding and staff resources toward several planning initiatives to include:

- City-wide Comprehensive Plan
- Small Area Study of the former Red Bank Middle School site
- Parks and Recreation Needs Assessment with Master Plan
- City-wide Stormwater Asset Management Plan
- City-wide Pavement Condition Index and Management Plan
- City-wide Sidewalk Inventory and Improvement Plan
- City-wide Signage Inventory and Management Plan

**Given the commission goals and the
volume of Red Bank's
planning initiatives currently underway....
3 questions need to be answered:**

What is the future role of community development in Red Bank?

**What are some emerging community development needs and
challenges facing Red Bank?**

**How do we set the stage for Red Bank's success in community
development?**

What is the role of community development in Red Bank?

Community development efforts play a vital role to improve the quality of life for individuals and their community by addressing various social, economic, and environmental challenges.

Furthermore, successful community development efforts involve collaboration between residents, businesses, government agencies and other vital stakeholders to not only identify needs and challenges but to implement strategic solutions effectively and efficiently.

development needs and challenges facing Red Bank?

- **Community Engagement**
- **Urban Growth & Planning**
- **Affordable Housing & Density**
- **Public Infrastructure**
- **Economic Development**
- **Records Management & Data Analysis**
- **Collaboration and Partnerships**

How does Red Bank set the stage for its success in community development?

Establishing a dedicated Community Development Department is crucial for achieving commission goals while fostering growth, sustainability and inclusivity through:

- **Focused Expertise**
- **Accountability and Transparency**
- **Holistic Approach**
- **Capacity Building**
- **Tailored Solutions**
- **Measurable Impact**

What does the structure of a Community Development Department look like?

What areas of oversight would fall under a Community Development Department?

What staffing needs will be required to support a Community Development Department?

What is does a FY25 Budget look like to support a Community Development Department?

Community Development: Proposed Areas of Oversight

Areas of Continued Oversight

PLANNING & ZONING (GIS MAPPING)	MICHAEL PHAM PLANNER
STORMWATER UTILITY ADMINISTRATION	DIRECTOR JOHNSON
CODES ENFORCEMENT & AHO	EDDIE CLINTON BUILDING OFFICIAL
CAPITAL PROJECTS ADMINISTRATION	DIRECTOR JOHNSON
GRANT ADMINISTRATION	DIRECTOR JOHNSON
COMMISSION GOALS FOR COMMUNITY DEVELOPMENT	DIRECTOR JOHNSON

Areas of New Oversight

COMMITTEE OVERSIGHT ART & NONPROFIT	DIRECTOR JOHNSON
AGENCY AND BOARD REPRESENTATIVE – (WWTA, TPO, SETDD)	DIRECTOR JOHNSON
CONTRACT(S) ADMINISTRATION	DIRECTOR JOHNSON
RECORDS MANAGEMENT AND PUBLIC MESSAGING	BETH POWELL ADMIN SUPPORT
GRANT SOURCING AND PROCUREMENT	BETH POWELL ADMIN SUPPORT
ADMINISTRATIVE SUPPORT	BETH POWELL ADMIN SUPPORT

Community Development: Proposed Staffing Resources (FTE 3.75)

LESLIE JOHNSON, DIRECTOR
(1/2 SPLIT WITH STORMWATER)

CURRENT
FTE: .50

EDDIE CLINTON
BUILDING OFFICIAL

CURRENT
FTE: 1.0

MICHAEL PHAM
PLANNER

CURRENT
FTE: 1.0

KATE HACKNEY - OFFICE MANAGER
(.25 SPLIT WITH PUBLIC WORKS)

CURRENT:PW
FTE: .25

BETH POWELL ADMINSTRATIVE SUPPORT
(FROM CURRENT PART TIME TO FTE @ 32HRS)

CURRENTLY
part-time
TO FTE: 1.0

Community Development Department: Proposed FY 25 BUDGET

Proposed
increases from
FY24 to FY25:
(Include COLA
and transition
(1) Part-time to
FTE)

PERSONNEL, CERTIFICATIONS AND BENEFITS

3.75 FTE

\$293,346

\$

OPERATING EXPENSES AND MINOR CAPITAL

\$58,650

\$58,650

CURRENT CONTRACTED SERVICES

(PULLED FROM OTHER FUNDING SOURCES)

\$214,000

\$0

PROPOSED NEW CONTRACTED SERVICES

(iWorQ, Carta-Para-transit, Commission Goals)

\$44,600

\$45,600

FY25 PROPOSED BUDGET: TOTAL

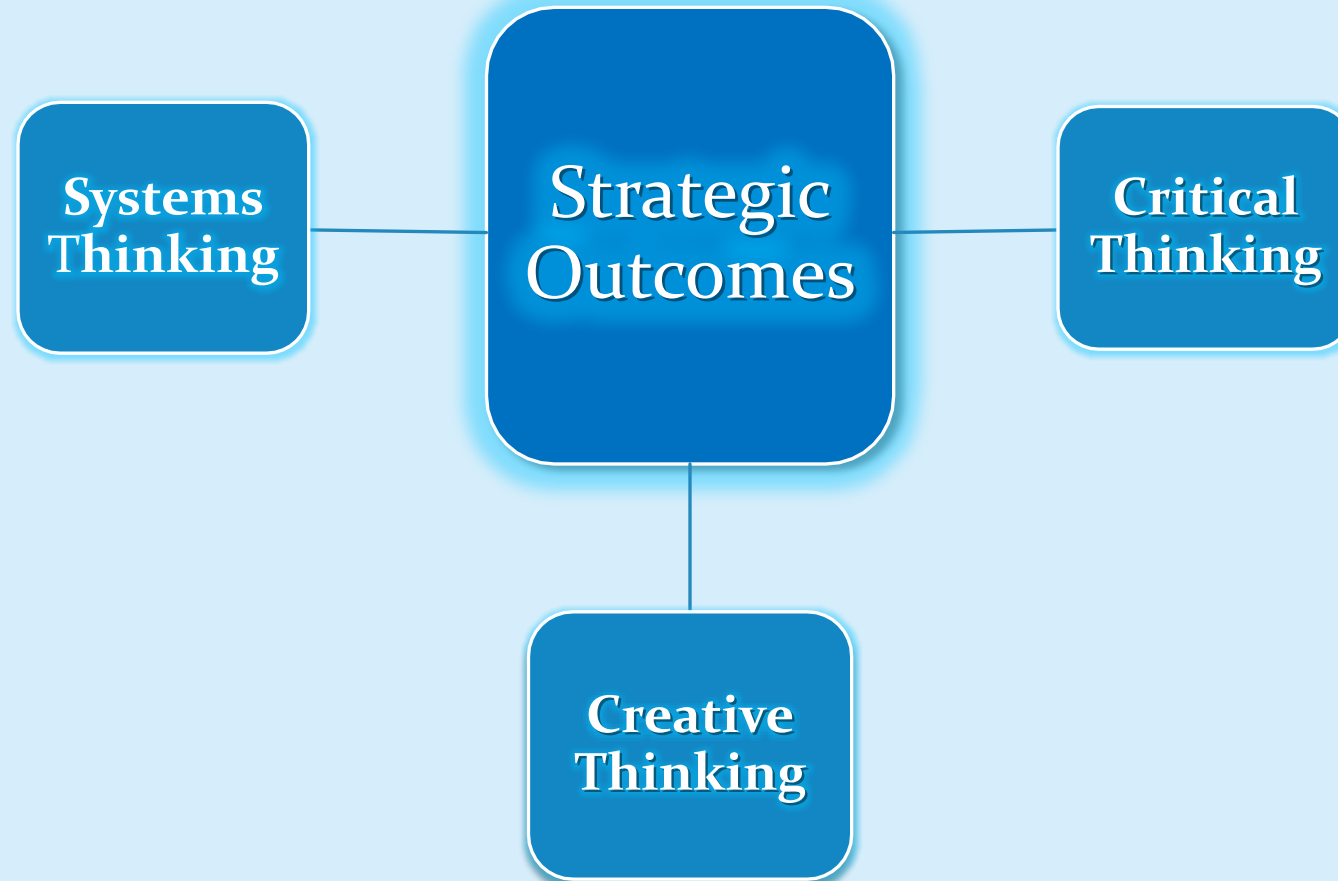
\$596,976

\$

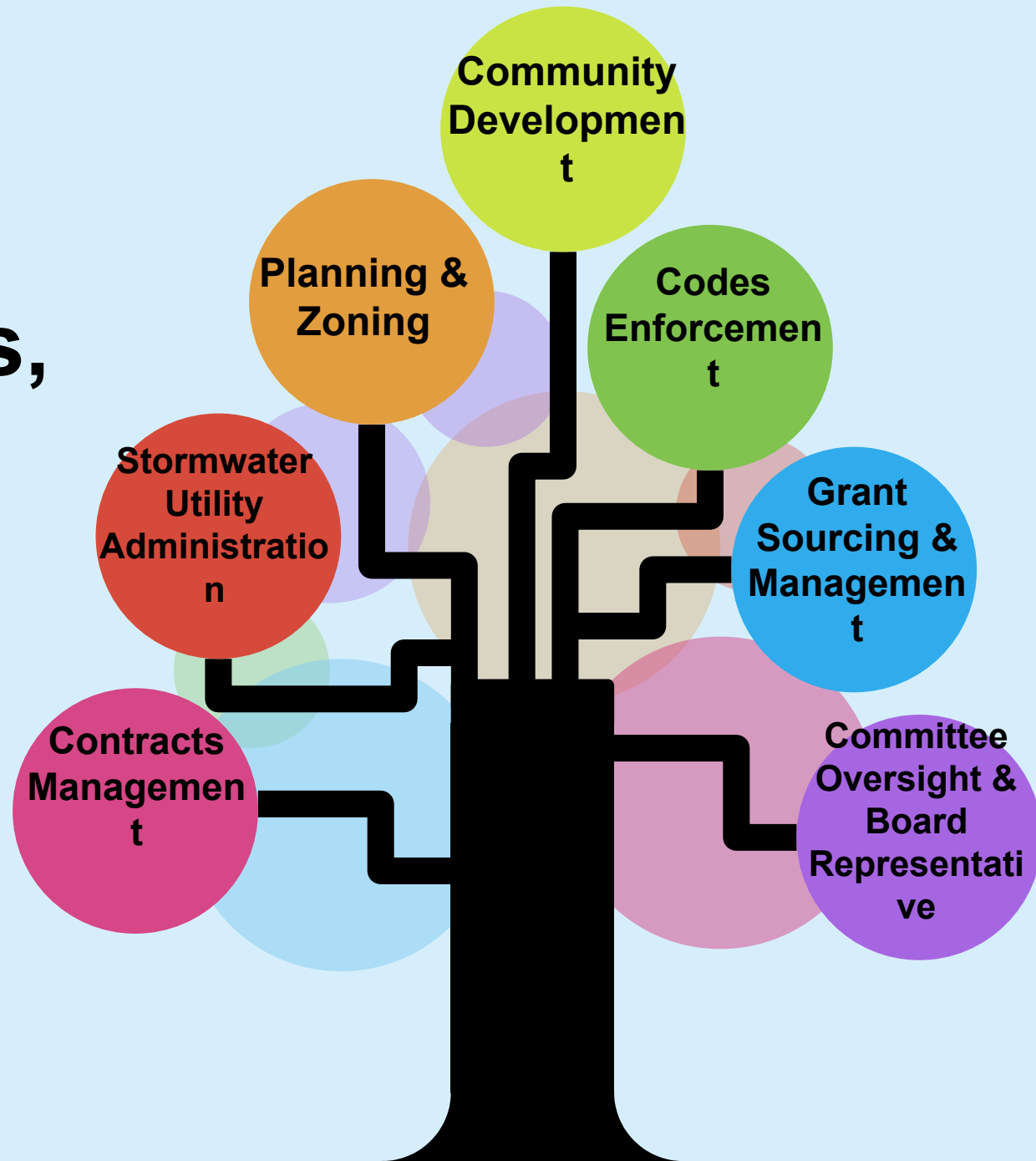
How does Community Development support Commission Goals and achieve service delivery?



Community Development and Public Works: Collaborate for Successful Strategic Outcomes

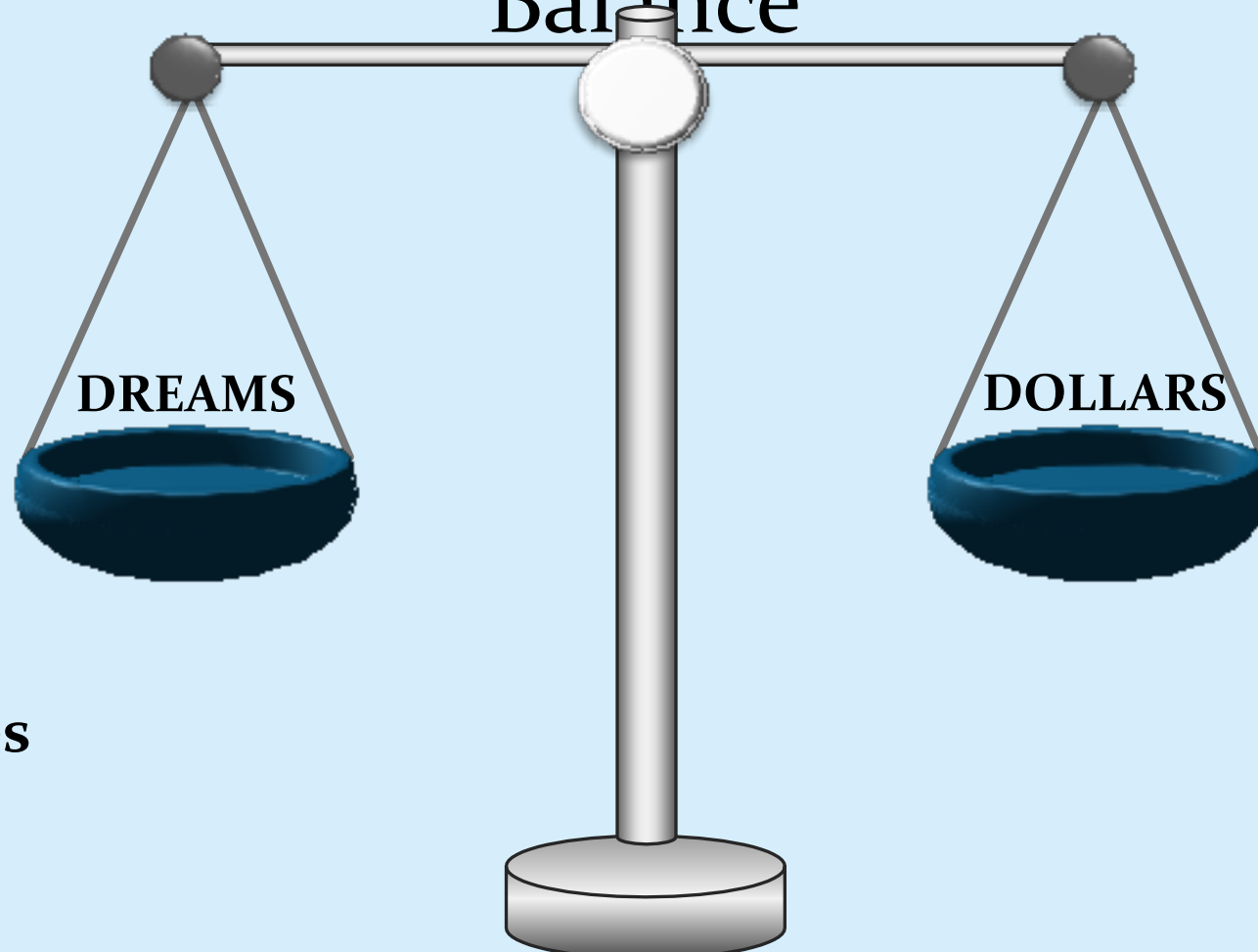


**Community
Development
Supports
Commission Goals,
Healthy Growth
and
Service Delivery
through
Strategic
Outcomes!**



Community Development Department

Strategic Outcomes Strive For Healthy
Balance



Commission Goals
Community Desires
Service Delivery

Grant Funds
General Funds
Proprietary Funds



Administration & Finance Insurance Legislative

Administration & Finance

Last Year vs. This Year

PERSONNEL

FY24 \$593,393 approved budget FY25 \$654,888 budget request

Increase of \$61,495

FY24 City Hall had a City Manager, Director of Administration, & Finance Director with 2 full-time and 2 part-time support staff positions

FY25 City Hall will have a City Manager and a Director of Administration with 3 full-time (including the new CFO) and 1 part-time support staff positions

FY25 will include an escalation in position for the Director of Administration to Department Head and a 3% COLA for all other staff (imposing higher FICA & Retirement costs)

OPERATIONS

Approved FY-24	\$423,783
Proposed FY-25	\$523,550

Increase of: \$ 99,767

Education and Certification line items are proposed to see an increase to cover anticipated employee Tuition Reimbursement requests from multiple departments

Contract Services will also see an increase to reflect added Cyber Training and anticipated inflation cost increases





Insurance

Approved FY24	\$1,286,232
Proposed FY25	\$1,362,005

Increase of \$75,773

Anticipated 5% increase to all current coverages

Increase of Life Insurance Coverage –

- Employee - \$75K, Spouse - \$25K, Children up to 23 years of age - \$10K

Addition of Cyber Incident Insurance

Legislative

Approved FY24 \$72,830

Proposed FY25 \$50,610

Decrease of \$22,220

Slight increase in Education and Certifications –
in anticipation of a new Commissioner

Budgeting \$8,500.00 for election this year

Adding a modest \$3,000 overall budget for the
Citizens' Advisory Boards

The Economic Development Initiatives
(Relationship with Bridget Raper) line moved
from Legislative to Community Development



Thank You

Tracey Perry

City Recorder

Director of Administration

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