

City of Red Bank

BUDGET WORKSHOP

Minutes

March 26, 2024

5:00 PM

The City of Red Bank, Tennessee met in a public and duly advertised Budget Workshop on March 26, 2024 at 5:00 p.m. at the Commission Chambers located at 3117 Dayton Boulevard. The date, time, and location of the meeting were advertised in the Chattanooga Times Free Press, on the City's Facebook page, and on the City of Red Bank website together with instructions and an internet link to enable virtual attendance by the public. The purpose of the meeting was to educate Staff, Commissioners, and Red Bank citizens on the budget process in preparation for the beginning of the Fiscal Year 2025 budget process. Those in attendance were Mayor Hollie Berry, Vice Mayor Stefanie Dalton, and Commissioner Jamie Fairbanks-Harvey, City Manager Martin Granum, Jennifer Waycaster of Waycaster, CPA LLC, Police Captain John Wright, Public Works Director Greg Tate, and City Recorder Tracey Perry. Also present were those listed in Exhibit A.

Agenda Items

I. Budget 101 - Understanding the City of Red Bank's Budget

Presentation(s) by staff covering Fiscal Year 2024, this year's current budget

City Manager Granum and Jennifer Waycaster of Waycaster, CPA LLC were present to discuss, explain, and answer citizen questions regarding the Fiscal Year 2024 budget.

Budget principles

A slide show presentation was used to guide the discussion, attached as Exhibit B.

Citizen Questions and Answers Section on this meeting topic

Nine (9) citizens were present. Some citizens inquired on the following topics:

What kind of guidance can or does the Commission give to staff on budget preparation?

Does the City's recycling program reduce the cost incurred by the City for waste disposal?

Where does the revenue from drug seizures get applied?

Does the City have to "clean" seized cars involved in narcotics violations?

When calculating the Stormwater fee, are there things other than size of the lot considered?

II. Adjournment

Meeting was adjourned at 6:37 P.M.

Mayor Hollie Berry (Date)

City Recorder Tracey Perry (Date)